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TOWN OF HANOVER

1996

ANNUAL TOWN REPORT



Annual Town Meeting
Tuesday, May 13, 1997
Hanover High School Gymnasium
Voting - 7:00 a.m. to 7:00 p.m.
Business Meeting - 7:00 p.m.

Hanover Municipal Business Telephone Numbers

Ambulance, Fire, Police	EMERGENCY.....	911
Animal Control Officer.....	643-2222	
Fire & Police (Non-Emergency).....	643-2222	
Town Manager.....	643-0701	
Administrative Offices.....	643-4123	
Accounting Division.....	643-0705	
Assessor.....	643-0703	
Tax Collector.....	643-0704	
Town Clerk.....	643-0712	
Adm. Offices (after business hours).....	643-2222	
Code Department.....	643-0708	
Community Counselor.....	643-5317	
Etna Library.....	643-3116	
Highway Department.....	643-3327	
Howe Library.....	643-4120	
Planning & Zoning.....	643-0708	
Recreation Department.....	643-5315	
Senior Center.....	643-5531	
Treatment Plant.....	643-2362	

E-Mail Addresses

Hanover.Town@Valley.Net
Howe.Library@Valley.Net

Business Hours

Town Office - 41 So Main St.	Mon-Fri	8:30 a.m. - 4:30 p.m.
Public Works Dept. - Rt. 120	Mon-Fri	7:00 a.m. - 3:30 p.m.
Wastewater Treatment - Rt.10	Mon-Fri	7:00 a.m. - 3:30 p.m.
Community Counselor	Sept - June:	
42 Lebanon St.	Mon-Fri	8:00 a.m. - 4:30 p.m.
	July - Aug:	
	Tues & Wed	8:30 a.m. - 4:30 p.m.
	Thurs	8:30 a.m. - noon
Howe Library	Mon-Thurs	10:00 a.m. - 8:00 p.m.
13 East South St.	Fri	noon - 6:00 p.m.
	Sat	10:00 a.m. - 5:00 p.m.
	Sept-May:	
	Sun	1:00 p.m. - 5:00 p.m.
Etna Library	Mon & Wed	2:00 p.m. - 7:00 p.m.
130 Etna Rd.	Thurs&Fri	10:00 a.m. - 2:00 p.m.
Etna	Sat	10:00 a.m. -12:00 noon
Senior Center - 42 Lebanon St.	Mon-Fri	12:30 p.m. - 4:30 p.m.
Parks & Recreation-10 School St.	Mon-Fri	9:00 a.m. - 5:00 p.m.
Dispatch - 46 Lyme Rd.	Sun-Sat	24 hours/day
Fire Dept. - 48 Lyme Rd.	Sun-Sat	24 hours/day
Police Dept. - 46 Lyme Rd.	Sun-Sat	24 hours/day



The 1996 Annual Town Report
is dedicated to the
HANOVER IMPROVEMENT SOCIETY.

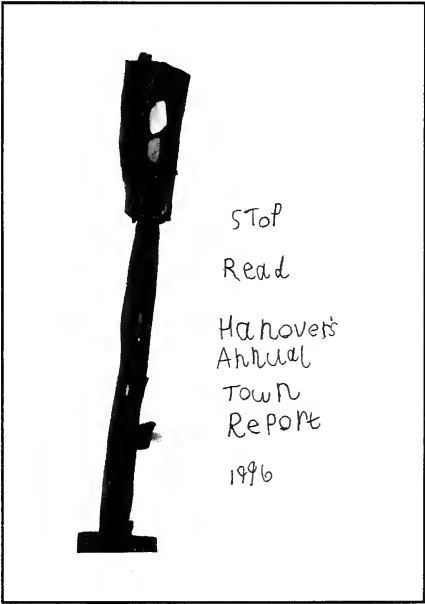
The citizens of Hanover
sincerely thank
Hanover Improvement Society
and its members for the
many contributions to Hanover.

Photos furnished by Hanover Improvement Society.

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All drawings in the town report were drawn by children in Mrs. DeMont's and Mrs. Taylor's first grades.

HANOVER IMPROVEMENT SOCIETY

The Hanover Improvement Society celebrates its 75th anniversary during 1997. The Society was founded on July 7, 1922 to operate the Nugget Theater. The theater business had been given to the Town by Frank W. Davison with the stipulation that all proceeds from its operation would be used "for the benefit of the Town". (For those not familiar with the Society, it is now a private, not-for-profit foundation with no direct relationship with the Town. Its broad mission is to improve the community.)

In the early years of the Society, most of the Theater's net revenues were invested in sidewalks, roads, trees, and fire apparatus. In the mid-thirties, the Storrs Pond Recreation Area was established when a man-made lake was constructed with the assistance of the Works Progress Administration and the Army Corps of Engineers. Storrs Pond has grown from a swimming hole to an extensive recreation area and campground over the years and represents a major investment by the Society in recreation for the Town and nearby communities.

Its interest in public works has been constant through its history, with recent emphasis on the renovation of Main Street.

The Society's other major recreational facility, The James W. Campion, III Skating Rink celebrates its tenth season of operation in 1997. The rink serves hundreds of hockey players of all ages and figure skaters from both sides of the river and many Upper Valley communities. It uniquely serves as "home ice" for both the Hanover Marauders and the Lebanon Raiders high school hockey teams.

STORRS POND:

During the Summer of 1996, 350 youngsters from Hanover, Norwich and surrounding towns honed their swimming skills at Storrs Pond as participants in the Sid Hazelton Instructional Swimming Program. Twenty local high school and college students were challenged as Life Guards, Water Safety Instructors, or as administrative and maintenance workers at the Pond. 1,085 individuals were Storrs Pond members during the 1996 season, with 141 children under five years of age and 44 seniors 65 years-of-age or older granted free memberships. The average costs of a season membership was under \$50.00 per person.

148 groups, consisting of an estimated 15,000 individuals, used the three major picnic areas at the Pond. In addition, camp sites were rented to 956 individuals and groups, providing a Storrs Pond camping experience for over 3,500 adults and children. There were over 7,000 visits to the area by individuals who paid admissions "at the gate".

The major investments made in 1996 to improve the area involved upgrading all of the bath houses and providing safe access to them. With the assistance of the Town Highways and Public Works

Department, the Society paved the roads on the west side of the pond. Other improvements included a half-court basketball court and a new tennis hut. Another major improvement was the construction of the Kenneth M. Dimick Memorial Pavilion at the Main Beach Area. This memorial, funded by the Society, the Hanover Lions Club, and Ken's many friends and admirers in the community, recognizes Ken's 20 years as Manager of Storrs Pond and the Nugget Theater, and a lifetime of service to Hanover. The facility will be dedicated this summer. Functionally, it will provide a perfect alternative for smaller picnics, birthday parties, and family reunions.

THE CAMPION RINK:

For the season ending March 31, 1996, use of the Campion rink increased 4% over the previous year. 49.86% of the hours rented were used by the Hanover Youth Hockey Association and the Hanover High School hockey teams. The Skating Club at Dartmouth used just over 11% of the scheduled hours. The remainder of the hours were used by the Lebanon youth and high school programs and adult hockey organizations from Hanover and nearby Upper Valley communities. We estimate that the skating rink provides recreational skating to over 1,500 (to be confirmed!!) Upper Valley residents.

GOOD WORKS IN THE COMMUNITY:

The Improvement Society continued its annual support of winter skating on Occom Pond and its financial support of the Hanover Garden Club's effort to maintain the many Town gardens. With financial support from the Society, the Hanover Trails Association produced two additional maps and reprinted the large Hanover Trail Map to meet the demand for that popular hiking guide.

The Society also participated in the Play Space project and pledged support to "Outreach House", the new senior assisted-living home on Park Street.



Kenneth M. Dimick Memorial Pavilion

This Memorial, funded by the Society, the Hanover Lions Club, and Ken's many friends and admirers in the community, recognizes Ken's 20 years as Manager of Storrs Pond and the Nugget Theatre, and a lifetime of service to Hanover. The facility will be dedicated this summer.

TOWN OFFICERS 1996

Board of Selectmen

Marilyn W. Black, Chairman (1999)
Jack H. Nelson (1998)
Katherine S. Connolly (1997)
Dorothy C. King (1997)
Brian F. Walsh (1999)

Moderator

Harry H. Bird (1998)

Town Clerk

Dianne Quill (1998)

Treasurer

Michael J. Ahern (1997)

Library Trustees

Nancy Collier (1999)
Elizabeth P. Storrs (1998)
Rebecca Torrey (1997)

Supervisors of Checklist

Evelyn Spiegel (2002)
Lynn Freeman (2000)
Barbara Doyle (1998)

Advisory Board of Assessors

Paul F. Young (1998)
Robert D. McLaughry (1999)
Richard Birnie (1997)

Trustees of Trust Funds

Judson Pierson (1999)
Lawrence Draper (1998)
Mark B. Severs (1997)

Fence Viewers

Frederick E. Crory (1997)
Edward C. Lathem (1997)
Edward Lobacz (1997)

Park Commissioner

Richard Nordgren (1997)

Surveyors of Wood and Lumber

John Richardson (1997)
Willem M. Lange (1997)

Health Officer

William E. Boyle, M.D.

Town Office Filings

Selectmen (2)

Katherine S. Connolly
John W. Manchester

Treasurer (1)

Michael Ahern

Trustee of Trust Funds (1)

Mark Severs

Etna Library Trustee (1)

Rebecca B. Torrey

TOWN MANAGEMENT STAFF

Town Manager and Tax Collector -
Julia N. Griffin
Director of Finance -
Michael Gilbar
Administrative Assistant &
Human Resources Administrator -
Jean G. Ulman
Assessing Official -
Donald Munro
Planning & Zoning Director -
Craig Ohlson
Community Counselor -
Dena B. Romero
Fire and Inspection Services -
Roger E. Bradley, Chief
Library Services -
Marlene McGonigle, Howe Library Director
Patricia Hardenberg, Etna Library Librarian
Parks and Recreation Department -
Henry "Hank" Tenney
Police Department -
Nicholas Giaccone, Chief
Public Works Department -
Richard Hauger, Director
Asst. Public Works Director/Highway Superintendent -
Keith Southworth
Sewer and Wastewater Treatment -
Don E. Elder

MISSION STATEMENT

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.

NOTES.....

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WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 13, 1997, AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 7:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLES TEN THROUGH NINETEEN WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

Two Selectmen, to serve for a term of three (3) years each;
One Treasurer to serve for a term of one (1) year;
One Library Trustee to serve for a term of three (3) years;
One Trustee of Trust Funds for a term of three (3) years;
and, such other Town Officers as may be required by law.

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 1 would add definitions for child day care agencies which currently are not addressed in the ordinance. The definition and use of kindergarten would be deleted as it would now be addressed under the definition of Group Child Day Care Agency. It would also include child day care agencies as uses allowed by special exception in all but the "NP" and "F" Zoning Districts. It is allowed as a permitted use in the "I" Zoning District.

ARTICLE THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 2 would place restrictions on the use of fill allowed in the "RR" and "F" Zoning Districts. The second part of Amendment 2 clarifies that the Board of Adjustment is the Zoning Board of Adjustment.

ARTICLE FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 3 clarifies that the 50 feet minimum road frontage permitted in cul-de-sacs may only be utilized when measuring on the straight portion of cul-de-sac streets.

ARTICLE FIVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 4: The effect of Amendment 4 is to place the burden of determining 100 year flood elevations on the applicant, instead of on the Zoning Administrator.

ARTICLE SIX: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 5.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 5 would add a new section which further defines communications/telecommunication facilities and proposes regulations regarding installation of such facilities.

ARTICLE SEVEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 6.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 6 would add a new section to the ordinance which would address noise standards within the town.

ARTICLE EIGHT: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 7.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 7 would rezone all of the Forestry (F) District south of Lebanon Street and a portion of the Single Residence (SR-2) (Tax Map 19, Lot 32) west of Route 120, and east of Route 10 and incorporate the affected lands into the Rural Residence (RR) District. This amendment will improve the range of residential options for this property.

ARTICLE NINE: (To vote by ballot) Shall we modify the elderly exemptions for property tax in the Town of Hanover based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly; or, if the real estate is owned by such persons spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$23,956 or, if married, a combined net income of not more than \$33,345; and own net assets not in excess of \$50,000 excluding the value of the person's residence.

NOTE: The present exemption has a net income limit of \$16,000 if single, and \$20,000 combined if married, along with maximum net assets of \$50,000. Due to a change in state law, social security income can no longer be deducted from total income before calculating net income for property tax exemption purposes. The proposed revised net income limits are, therefore, adjusted to reflect inflationary impacts since the last adjustment at the May 1993 Town Meeting and the addition of \$6,400 in social security income, if single and \$11,400 if married.

Selectmen For 5 Against 0

ARTICLE TEN: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
Three Fence Viewers each for a term of one (1) year;
Two Surveyors of Wood and Timber each for a term of one (1) year;
One Park Commissioner for a term of three years; and,
Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE ELEVEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

ARTICLE TWELVE: To see what sum the Town will vote to raise and appropriate to pay the expenses of the Town for the 1997-98 fiscal year, for the purposes set forth in the Town budget.

Selectmen For 5 Against 0

ARTICLE THIRTEEN: To see if the Town will vote to raise and appropriate \$ 80,000 for construction of a pedestrian-bicycle path from the end of Brook Road to Medical Center Drive and to authorize funding by the withdrawal of this amount from the Capital Improvements Trust Fund.

NOTE: 80% matching Federal Funds have been made available through the Intermodal Surface Transportation Efficiency Act (ISTEA) in the amount of \$292,000 to help fund construction of the pedestrian-bicycle path. The Town of Hanover must vote to fund the remaining 20% as requested in order to make the Federal matching funds available.

Selectmen For 3 Against 0 Abstain 2

ARTICLE FOURTEEN: (By Petition) To see if the Town will vote to raise and appropriate \$175,000 from the Land Acquisition Trust Fund for the purchase of property located at Tax Map 2, Lot 46, King Road from James and Aubrey Paull for the purposes of conserving approximately 16 acres abutting King Road and preserving a scenic view corridor; and, further to authorize the Board of Selectmen to take all action deemed to be in the best interests of the Town, including signing all documents as may be necessary to carry out the purpose of this vote.

NOTE: Actual expenditure of these funds will be contingent on: 1) final subdivision approval of the acreage including the above named parcel by the Planning Board; and, 2) a willing seller.

BACKGROUND: The Land Acquisition Trust Fund was established by special warrant article 24 at the 1989 Town Meeting "for the purpose of providing funds to acquire land for public purposes and to construct capital improvements in response to needs required by growth and development." The current balance available in the fund is \$237,394, which consists of Land Use surplus payments. The proposal is to utilize \$175,000 of that balance to purchase the above property. Such an expenditure will not raise tax rates as it is not a General Fund expenditure.

Selectmen For 0 Against 5

ARTICLE FIFTEEN: To see if the Town will vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Public Works	\$ 135,000
Fire Fund	\$ 10,000
Sidewalk Fund	\$ 15,000
Ambulance Fund	\$ 20,000
Parking Fund	\$ 2,500

Selectmen For 5 Against 0

ARTICLE SIXTEEN: To see if the Town will vote to raise and appropriate \$360,400 for the purposes listed below, and to authorize funding of these items by withdrawal from the listed capital reserve funds and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public Works	\$ 224,000
Wastewater Treatment Plant	\$ 123,900
Parking	\$ 12,500

Selectmen For 5 Against 0

ARTICLE SEVENTEEN: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. This authority shall continue in effect until rescinded by a future town meeting vote.

ARTICLE EIGHTEEN: To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

And further, to require that prior to the acceptance of any such gift, valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance.

ARTICLE NINETEEN: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 7th day of April, 1997.

TOWN OF HANOVER
BOARD OF SELECTMEN

Marilyn W. Black, Chairman
Jack H. Nelson
Katherine S. Connolly
Dorothy C. King
Brian F. Walsh

Dear Citizens of Hanover:

The past year has been one of transition for the Town. In April, we reluctantly bade farewell to Cliff Vermilya who served us ably as Town Manager for twelve years. In August we welcomed Julia Griffin, formerly the City Manager of Concord, NH., as our new Town Manager. Julia eagerly commenced her duties becoming acquainted with many citizens, employees, and the various boards, commissions, and committees that comprise the citizen government that she is managing. Julia's grasp of Town affairs and functions seemed instantaneous, quickly resulting in the removal of the word "new" that originally characterized her tenure in Hanover.

We owe a deep debt of gratitude to Jean Ulman, who in her role as Acting Town Manager maintained the municipal equilibrium in the months between managers. A great deal of credit also goes to our department heads, who came forward during the transition months and worked above and beyond the call of duty. The Selectmen wish to send a special thank you to all our town's employees who carried out their responsibilities without missing a beat. Without the skills and dedication of our workforce, the transition between managers would not have been so smoothly accomplished.

Three employees retired from Town positions this year, together having served the Town for seventy seven (77) years! We wish each of them a full and happy retirement, and thank them for the old-fashioned work-ethic they brought to the work force. These three people epitomized the qualities of loyalty, hard work, being their brother's keeper. At the end of each day, their contributions helped shape Hanover into a better community.

They are: Bernard A. Huckins	Public Works	35 years
Henry J. Leavitt	Parking Supervisor	32 years
Patricia Hill	Tax Collector	10 years

It is with great sorrow that we mourn the death, at age 42, of Nancy Giaccone the administrative Secretary for the Police Department. The courage and sweetness she demonstrated during her illness with breast cancer and her legacy of fine work at the Police Department will serve to remind us of a rare person taken from us far too soon.

This year brought with it, the beginning of the construction of the new Ledyard Bridge. Construction is proceeding at the greatest possible speed and almost daily you can charge the progress. The first span is scheduled to be completed this fall. In anticipation of some traffic delays, the Selectmen wish to thank you in advance for your patience and understanding as the project takes shape.

The reconstruction of Maynard Street has been completed, and the demolition site of the former hospital grounds has been landscaped and paved into new parking areas for the Medical School and the College. The final touch up of Maynard Street awaits the completion of the new Psychology Building on the site of the old Fowler House.

Once again last summer the town gardens were ablaze with color, and big thank you goes to the Hanover Improvement Society for their support of the gardens. By the time this report is distributed, the magnificent tulip displays may be past their peak, but what a wonderful sight they have been over the years.

Parking remains a difficult issue in Hanover, but progress is being made to reconfigure the Municipal lot behind town hall, and a task force is being formed to refine and update plans for a new parking garage.

The Selectmen wish to thank all the citizens who have served on boards and commissions, and who volunteer their time and talents for the betterment of our town. It has been a full, busy, and productive year.

HANOVER BOARD OF SELECTMEN

Marilyn W. Black
Jack H. Nelson
Katherine S. Connolly
Brian F. Walsh
Dorothy C. King

TOWN MANAGER'S BUDGET REPORT

1997-98 PROPOSED BUDGET

I. Tax Supported Funds

The 1997-98 Budget, as proposed by the Selectmen for Town Meeting action, recommends appropriations in the amount of \$10,354,875 for all funds except the Housing Authority Fund, which is approved directly by the Housing Authority Board. This is a decrease of \$202,836, or 1.9% under the total 1996-97 appropriations for the same funds.

The General, Fire and Sidewalk Funds are primarily supported by local property taxes, and proposed budget highlights for these three funds are outlined below.

The proposed appropriation for the General Fund for 1997-98 is \$6,673,888 which is \$45,323 or 0.7% higher than in 1996-97. This increase is primarily attributable to a 3% cost-of-living adjustment for Town employees and a 25.9% increase in the cost of the Town's health insurance premium, offset by additional revenue attributable to an approximate \$8.1 million projected increase in the Town's total assessed valuation, a \$343,500 reduction in proposed Capital Program expenditures, and expenditure reductions in several operational areas. While none of these expenditure reductions taken to offset the various cost increases will seriously impact the quality of the service provided by the Town, they will force operating departments to maintain careful expenditure controls in the coming year. The overall General Fund impact of these increases in expenditure and necessity to find offsetting decreases were the primary challenges facing the Administration this budget season, but absolutely necessary given the Board of Selectmen's request that total municipal tax rate increases be limited to no more than the rate of inflation. As of March 15, 1997, the Northeast Urban CPI was 2.9%.

The Fire Fund requests an appropriation of \$1,491,800, which is \$303,642 or 20% lower than 1996-97, largely attributable to the \$240,000 reduction in capital reserve expenditures as no funds are requested for vehicle purchases in 1997-98. Having taken delivery on a new rescue vehicle and a new pumper in early 1997, the Town is in good shape with respect to fire apparatus for the near term. The impact of budgeting for a 3% cost-of-living adjustment and the substantial increase in the health insurance premium for Fire Fund employees necessitated reductions in operating expenditures, and a very substantial reduction in the recommended 1997-98 contribution for the vehicle reserve in order to insure no more than an average 3% increase in the Fire District taxes. In 1997, Town staff will focus efforts on generating additional revenue and allocating the full cost of providing emergency medical services to the Ambulance Fund in order to offset cost pressures on the expenditure side.

The Sidewalk Fund requests an appropriation of \$58,000, which is \$40,420 or 41.1% lower than the 1996-97 request. This reduction is largely attributable to a reduction in capital reserve expenditure as no funds are requested for a sidewalk plow purchase in 1997-98.

Overall, for these three tax supported funds, the recommended appropriations reflect a decrease of \$298,739 or 3.5% lower than 1996-97 appropriations. Net of Capital Programs funded out of reserves in the General Fund and a projected \$8.2 million increase in total assessed valuation, the overall General Fund increase amounts to \$135,966. This equates to a proposed 2.6% increase in General Fund taxes. With the addition of Fire District taxes, the total municipal tax rates required by the proposed budgets, based on a \$740,000,000 total assessed valuation, are:

	1996 Actual Tax Rates	1997 Proposed Tax Rates	Tax Increase	% Increase
General	\$5.04	\$5.17	\$.13	2.6%
Fire District 1	\$0.48	\$0.49	\$.01	3.1%
Fire District 2	\$0.95	\$0.99	\$.04	4.1%
Fire District 3	\$1.90	\$1.98	\$.08	4.1%
Fire District 4	\$2.38	\$2.47	\$.09	3.9%
Totals -				
Fire Dist. 1	\$5.63	\$5.77	\$.14	2.5%
Fire Dist. 2	\$6.10	\$6.27	\$.17	2.7%
Fire Dist. 3	\$7.05	\$7.25	\$.20	2.9%
Fire Dist. 4	\$7.53	\$7.75	\$.22	2.9%

The proposed Sidewalk District Budget would require a Sidewalk District Tax of \$.10, which is a decrease of \$.01 over 1996-97.

II. Non-Tax Supported Funds

Wastewater Fund

The recommended appropriation in the Wastewater Treatment Plant Fund for 1997-98 is \$1,183,758, reflecting an increase of \$137,792 or 13.2% over the 1996-97 appropriation. The increase is largely attributable to the request for \$123,900 for Capital Equipment purchases, with reserve funds available as an offset to the expense. As a result, the appropriation increase is not anticipated to require a sewer rate increase. In addition, the increased appropriation reflects the allocation of a greater portion of the staff cost to more accurately reflect time spent on sewer-related work and, for the first time, an allocation of the cost to maintain the sewer-related vehicles to this fund.

Ambulance Fund

The recommended appropriation for the Ambulance Fund for 1997-98 is \$239,884, which is a decrease of \$110,268 or 31.5% under the 1996-97 appropriation. This reduction is due primarily to the elimination of expenditure in the Capital Programs line item, as no new vehicles are recommended for purchase in 1997-98.

Parking Fund

The Parking Fund reflects an appropriation request of \$685,895, which represents an increase of \$46,479 or 7.3% over the 1996-97 appropriation. The additional expenditure reflects budgeting \$75,000 to fully fund the renovation of the Municipal Parking lot in 1997 (new paving, landscaping, modification in circulation patterns, enlargement to increase the number of available parking spaces, and lighting), offset by reductions in expenditure. In order to fund the appropriation request for 1997-98, a modest increase is proposed in the Parking Tax assessed against businesses in the Central Business Districts which has been in place since 1995.

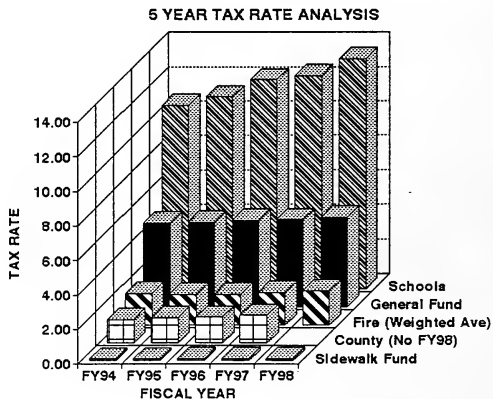


Storrs Pond

TOWN OF HANOVER

BUDGET ANALYSIS 1997-98 ALL FUNDS

FUND	1996-1997 APPROPRIATION	1997-1998 PROPOSED BUDGET	CHANGE 96-97/97-98	%
Administration	\$631,211	\$663,397	\$32,186	5.1%
Human Services	870,822	902,043	31,221	3.6%
Safety Services	1,094,084	1,061,093	(32,991)	-3.0%
Public Works	1,916,864	1,931,781	14,917	0.8%
Town Properties	257,852	239,947	(17,905)	-6.9%
Fixed Charges	1,149,732	1,511,127	361,395	31.4%
Capital Programs	708,000	364,500	(343,500)	-48.5%
Total General Fund	\$6,628,565	\$6,673,888	\$45,323	0.7%
Tax Supported Funds:				
General	\$6,628,565	\$6,673,888	\$45,323	0.7%
Fire	1,795,442	1,491,800	(303,642)	-16.9%
Sidewalk	98,420	58,000	(40,420)	-41.1%
Total Tax Funds	\$8,522,427	\$8,223,688	(\$298,739)	-3.5%
Non-Tax Supported Funds:				
WWTP	\$1,045,718	\$1,183,508	\$137,792	13.2%
Ambulance	350,152	239,884	(110,268)	-31.5%
Parking	639,416	685,895	46,479	7.3%
Special Accounts	0	21,900	21,900	-
Total Non-Tax Funds	\$2,035,284	\$2,131,187	\$95,903	4.7%
GRAND TOTAL ALL FUNDS	\$10,557,711	\$10,354,875	(\$202,836)	-1.9%
CAPITAL PROJECTS FUNDED FROM RESERVE:				
GENERAL FUND	212,500	224,000	11,500	5.4%
FIRE FUND	240,000	0	(240,000)	-100.0%
SIDEWALK FUND	45,000	0	(45,000)	-100.0%
WWTP FUND	0	123,900	123,900	-
AMBULANCE FUND	30,000	0	(30,000)	-100.0%
PARKING FUND	0	12,500	12,500	-
TOTAL CAPITAL FROM RESERVE	527,500	360,400	(167,100)	-31.7%
GRAND TOTAL ALL FUNDS LESS CAPITAL RESERVE PURCHASES	\$10,030,211	\$9,994,475	(\$35,736)	-0.3%



TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
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GENERAL FUND - FUND 01

REVENUE:

TAXES

CURRENT YEAR LEVY	3,580,047	3,692,027	3,827,203
OVERLAY	(72,901)	0	(50,000)
INTEREST ON DEL TAXES	49,370	30,000	30,000
LAND USE TAX	77,760	20,000	60,000
RESIDENT TAX PENALTY	0	0	0
YIELD TAX	16,703	5,000	8,500
PAYMENT IN LIEU OF TAXES	25,713	24,400	26,000
TOTAL TAXES	3,676,692	3,771,427	3,901,703

FEES, LICENSES AND PERMITS

MOTOR VEHICLE PERMITS	791,265	800,000	810,000
BOAT LICENSES	804	1,032	800
BUS LICENSES AND PERMITS	500	500	500
VENDOR PERMITS - REGULAR	2,576	2,500	2,500
VENDOR PERMITS - SPECIAL	0	200	200
TOWN CLERKS FEES	15,959	12,000	13,000
BUILDING PERMITS	59,101	50,000	50,000
CODE BOOK SALES	339	100	250
ZONING PERMITS	1,935	2,000	2,000
PISTOL PERMITS	240	120	100
EXCAVATION AND HIGH VI FEES	330	300	300
DOG LICENSES	1,541	1,750	2,000
DRIVEWAY PERMITS	840	800	800
TOTALS FEES	875,430	871,302	882,450

DEPARTMENTAL REVENUE

ADMINISTRATION:

CODE REVIEW FEES	0	0	1,500
PLANNING BOARD	9,344	6,000	6,500
ZONING BOARD FEES	4,103	5,000	5,000
TOTAL ADMINISTRATION	13,447	11,000	13,000

RECREATION:

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
RECREATION - YOUTH	39,360	29,200	34,050
RECREATION - ADULTS	21,686	16,000	15,000
RECREATION - SPECIAL	7,819	7,500	5,900
RECREATION - COMM CTR	425	300	0
RECREATION - PLAYGROUND	0	11,800	14,130
RECREATION - BASKETBALL TOURNAMENT	0	0	8,500
TOTAL RECREATION	69,290	64,800	77,580
LIBRARIES:			
HOWE FINES	12,675	11,000	12,000
HOWE NON-RESIDENT FEES	34,335	36,000	36,000
HOWE COIN COPIER	3,743	4,000	4,000
HOWE CORPORATION PAYMENT	30,040	30,041	30,041
ETNA TRUST FUNDS	68	50	100
ETNA LIBRARY GIFT FUND	494	1,000	1,000
ETNA NON-RESIDENT FEES	15	60	400
HOWE INTER-LIB LOAN FEES	10	0	20
TOTAL LIBRARIES	81,380	82,151	83,561
HEALTH AND WELFARE:			
COUNSELING - REIMBURSEMENTS	0	1,110	1,480
WELFARE - SAWYER TRUST	0	300	300
TOTAL HEALTH AND WELFARE	0	1,410	1,780
POLICE:			
DISPATCH CENTER CHARGES	60,078	63,063	64,386
POLICE - DOG FINES	1,105	1,800	1,800
POLICE - SPECIAL SERVICES	62,498	94,500	106,250
SPECIAL PROGRAMS - KIDS AND COPS	20,643	6,000	6,000
SPECIAL PROGRAMS - DARE	499	0	2,000
POLICE - REPORT FEES	365	1,300	1,800
POLICE - SALE OF CRUISERS	0	20,800	0
TOTAL POLICE	145,188	187,463	182,236
HIGHWAY DEPARTMENT:			
HIGHWAY - SPECIAL SERVICE	2,372	2,000	5,000
LINE MAINTENANCE	231	800	600
HIGHWAY SERVICES - WATER CO	2,610	2,000	2,000
TOTAL HIGHWAY	5,213	4,800	7,600

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
BUILDINGS AND GROUNDS:			
CEMETERY - TRUST FUNDS	2,261	1,600	2,000
CEMETERY LOT SALES	10,000	7,000	7,000
CEMETERY BURIAL FEES	10,450	10,000	10,000
GARDENER REIMBURSEMENT	9,000	8,000	8,000
TOTAL BLDGS AND GROUNDS	31,711	26,600	27,000
RECYCLING:			
B AND G - SOLID WASTE FEES	13,713	15,000	15,000
B AND G RECYCLING MATERIALS	47,291	50,000	50,000
RECYCLING CONTAINERS	1,472	500	0
TOTAL RECYCLING	62,476	65,500	65,000
 TOTAL DEPARTMENT REVENUE	 408,705	 443,724	 457,757
<u>STATE GRANTS AND PAYMENTS</u>			
REVENUE BLOCK GRANT	164,406	164,406	164,667
BUS PROFITS TAX - TOWN	86,578	86,578	86,578
HIGHWAY BLOCK GRANT	168,252	168,829	165,733
POLICE - MATCHING GRANT	0	6,000	3,000
POLICE DRUG ENF GRANT	21,778	28,466	0
KIDCARE	(100)	0	0
COURT RENTAL AND OPERATION	22,877	22,000	0
TOTAL STATE GRANTS AND PAYMENT	463,791	476,279	419,978
<u>INVESTMENT INCOME</u>			
HANOVER WATER WORKS	4,392	2,928	0
SHORT TERM INTEREST	256,848	260,000	260,000
SAND AND GRAVEL RESERVE	0	0	0
TOTAL INVESTMENT INCOME	261,240	262,928	260,000
<u>SUNDRY REVENUE</u>			
INSURANCE DIVIDEND	180,377	40,000	100,000
COURT FINES	5,635	5,000	4,000
STORRS POND	2,174	0	0
TRANSFER FROM RESERVE	308,686	377,500	224,000
FUND BALANCE USED	412,716	377,605	400,000
SALE OF ORDINANCES	553	800	500

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
SALE OF PROPERTY	861	1,000	13,500
MISCELLANEOUS	46,900	1,000	10,000
TRANSFERS FROM AGENCY FUNDS	6,287	0	0
TOTAL SUNDRY REVENUE	964,189	802,905	752,000
TOTAL GENERAL FUND REVENUE	6,650,047	6,628,565	6,673,888

EXPENDITURES:

ADMINISTRATION

BOARD OF SELECTMEN

PERSONAL SERVICES	5,703	5,563	6,000
PURCHASED PROFESSIONAL SERVICES	16,975	15,970	16,000
PURCHASED PROPERTY SERVICES	31,675	31,700	31,600
OTHER PURCHASED SERVICES	19,060	18,300	18,900
SUPPLIES AND MATERIALS	9,311	8,500	6,350
OTHER EXPENSES	85	150	150
TOTAL BOARD OF SELECTMEN	82,809	80,183	79,000

TOWN MANAGER

PERSONAL SERVICES	149,061	162,478	151,614
PURCHASED PROFESSIONAL SERVICES	846	0	0
PURCHASED PROPERTY SERVICES	4,335	500	3,300
OTHER PURCHASED SERVICES	914	1,000	1,000
SUPPLIES AND MATERIALS	12,014	3,000	3,000
CAPITAL OUTLAY	0	0	2,000
OTHER EXPENSES	6,994	8,500	2,500
TOTAL TOWN MANAGER	174,164	175,478	163,414

PERSONNEL

PURCHASED PROFESSIONAL SERVICES	12,058	12,000	29,000
PURCHASED PROPERTY SERVICES	0	100	50
OTHER PURCHASED SERVICES	6,181	4,750	5,900
SUPPLIES AND MATERIALS	3,613	3,095	2,500
CAPITAL OUTLAY	692	200	0
OTHER EXPENSES	4,903	7,800	1,800
TOTAL PERSONNEL	27,447	27,945	39,250

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
<u>TOWN CLERK GEN EXPENSE</u>			
PERSONAL SERVICES	73,772	76,455	77,507
PURCHASED PROPERTY SERVICES	2,024	2,650	3,650
OTHER PURCHASED SERVICES	340	100	100
SUPPLIES AND MATERIALS	3,085	2,600	3,650
CAPITAL OUTLAY	211	0	0
OTHER EXPENSES	0	0	100
TOTAL TOWN CLERK GENERAL	79,432	81,805	85,007
<u>TOWN CLERK ELECTIONS</u>			
PERSONAL SERVICES	5,876	4,475	3,900
PURCHASED PROPERTY SERVICES	1,598	2,500	2,600
OTHER PURCHASED SERVICES	1,091	1,250	1,250
SUPPLIES AND MATERIALS	1,423	3,125	2,975
SUPPLIES AND MATERIALS	84	0	0
TOTAL TOWN CLERK ELECTIONS	10,072	11,350	10,725
<u>FINANCE ADMINISTRATION</u>			
PERSONAL SERVICES	51,349	112,514	111,716
PURCHASED PROFESSIONAL SERVICES	211	3,650	3,650
PURCHASED PROPERTY SERVICES	10,243	6,733	6,900
OTHER PURCHASED SERVICES	357	400	470
SUPPLIES AND MATERIALS	5,227	9,393	8,985
CAPITAL OUTLAY	12,811	0	2,000
OTHER EXPENSES	653	785	845
TOTAL FINANCE ADMINISTRATION	80,851	133,475	134,566
<u>FINANCE ACCOUNTING</u>			
PERSONAL SERVICES	53,989	0	0
SUPPLIES AND MATERIALS	2,535	0	0
TOTAL FINANCE ACCOUNTING	56,524	0	0
<u>FINANCE ASSESSING</u>			
PERSONAL SERVICES	42,958	44,421	44,790
PURCHASED PROFESSIONAL SERVICES	2,970	1,000	800
PURCHASED PROPERTY SERVICES	0	0	0
OTHER PURCHASED SERVICES	745	965	1,240
SUPPLIES AND METATERIALS	224	265	215

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
OTHER EXPENSES	1,368	1,200	1,750
TOTAL FINANCE ASSESSING	48,265	47,851	48,795
<u>FINANCE TAX COLLECTION</u>			
PERSONAL SERVICES	47,838	50,522	51,639
PURCHASED PROFESSIONAL SERVICES	355	400	400
PURCHASED PROPERTY SERVICES	1,015	1,050	1,050
OTHER PURCHASED SERVICES	115	50	50
SUPPLIES AND MATERIALS	7,414	6,800	6,975
CAPITAL OUTLAY	0	1,500	0
OTHER EXPENSES	0	0	550
TOTAL FINANCE TAX COLLECTION	56,737	60,322	60,664
<u>FINANCE - MIS</u>			
PERSONAL SERVICES	6,785	23,632	0
PURCHASED PROFESSIONAL SERVICES	6,774	0	39,350
PURCHASED PROPERTY SERVICES	2,392	500	500
OTHER PURCHASED SERVICES	0	100	500
SUPPLIES AND MATERIALS	790	4,000	1,500
CAPITAL OUTLAY	2,535	4,500	4,500
OTHER EXPENSES	139	1,700	1,700
TOTAL FINANCE - MIS	19,415	34,432	48,050
<u>ADMINISTRATIVE CHARGES TO OTHERS</u>			
OTHER USES OF FUNDS	(165,720)	(183,250)	(224,192)
TOTAL ADMIN CHARGES TO OTHER	(165,720)	(183,250)	(224,192)
<u>LEGAL SERVICES</u>			
PURCHASED PROFESSIONAL SERVICES	106,714	65,000	90,000
TOTAL LEGAL SERVICES	106,714	65,000	90,000
<u>PLANNING</u>			
PERSONAL SERVICES	33,787	35,433	41,322
PURCHASED PROFESSIONAL SERVICES	22,862	38,920	0
PURCHASED PROPERTY SERVICES	319	400	1,485
OTHER PURCHASED SERVICES	12,068	12,767	7,060
SUPPLIES AND MATERIALS	6,392	6,400	3,400
CAPITAL OUTLAY	1,800	700	2,000
TOTAL PLANNING AND ZONING	77,228	94,620	55,267

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
<u>ZONING</u>			
PERSONAL SERVICES	0	0	50,903
PURCHASED PROPERTY SERVICES	0	0	1,485
OTHER PURCHASED SERVICES	0	0	5,307
SUPPLIES AND MATERIALS	0	0	3,400
CAPITAL OUTLAY	0	0	2,000
OTHER EXPENSES	0	0	525
TOTAL PLANNING AND ZONING	0	0	63,620
<u>CONSERVATION COMMISSION</u>			
PERSONAL SERVICES	168	0	6,561
PURCHASED PROFESSIONAL SERVICES	508	500	300
OTHER PURCHASED SERVICES	395	850	900
SUPPLIES AND MATERIALS	646	650	1,470
TOTAL CONSERVATION COMMISSION	1,717	2,000	9,231
TOTAL ADMINISTRATION	655,655	631,211	663,397
HUMAN SERVICES			
<u>COMMUNITY COUNSELING</u>			
PERSONAL SERVICES	20,254	20,760	20,760
BENEFITS	4,849	4,139	5,400
PURCHASED PROFESSIONAL SERVICES	446	1,050	1,050
PURCHASED PROPERTY SERVICES	9,257	16,140	10,990
OTHER PURCHASED SERVICES	13	60	60
SUPPLIES AND MATERIALS	125	335	300
OTHER EXPENSES	146	305	275
TOTAL COMMUNITY COUNSELING	35,090	42,789	38,835
<u>HEALTH AND WELFARE</u>			
VENDOR PAYMENTS	145,489	146,242	149,628
TOTAL HEALTH AND WELFARE	145,489	146,242	149,628
<u>HEALTH OFFICER</u>			
PURCHASED PROFESSIONAL SERVICES	3,925	4,000	4,000
SUPPLIES AND MATERIALS	0	100	100

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
TOTAL HEALTH OFFICER	3,925	4,100	4,100
<u>HOWE - ADMINISTRATION</u>			
PERSONAL SERVICES	75,647	82,372	82,000
PURCHASED PROPERTY SERVICES	3,679	4,725	6,600
OTHER PURCHASED SERVICES	820	900	900
SUPPLIES AND MATERIALS	5,373	6,000	5,100
CAPITAL OUTLAY	575	0	250
OTHER EXPENSES	2,970	500	3,560
TOTAL HOWE - ADMINISTRATION	89,064	94,497	98,410
<u>HOWE - TECHNICAL SERVICES</u>			
PERSONAL SERVICES	50,936	54,498	55,455
PURCHASED PROPERTY SERVICES	14,630	26,150	23,000
SUPPLIES AND MATERIALS	7,700	7,500	9,500
CAPITAL OUTLAY	0	3,200	4,500
OTHER EXPENSES	0	1,600	500
TOTAL HOWE - TECHNICAL SERVICES	73,266	92,948	92,955
<u>HOWE - PUBLIC SERVICES</u>			
PERSONAL SERVICES	227,633	247,228	260,114
SUPPLIES AND MATERIALS	52,310	52,810	53,310
TOTAL HOWE - PUBLIC SERVICES	279,943	300,038	313,424
TOTAL HOWE LIBRARY	442,273	487,483	504,789
<u>ETNA LIBRARY</u>			
PERSONAL SERVICES	14,383	16,512	17,764
PURCHASED PROFESSIONAL SERVICES	0	1,350	0
PURCHASED PROPERTY SERVICES	3	885	2,238
OTHER PURCHASED SERVICES	50	53	53
SUPPLIES AND MATERIALS	4,689	5,400	6,445
CAPITAL OUTLAY	861	920	3,495
OTHER EXPENSES	425	603	600
TOTAL ETNA LIBRARY	20,411	25,723	30,595
<u>PARKS AND REC - ADMINISTRATION</u>			
PERSONAL SERVICES	81,306	84,580	83,066
PURCHASED PROFESSIONAL SERVICES	1,653	0	0
PURCHASED PROPERTY SERVICES	543	1,500	1,400

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
OTHER PURCHASED SERVICES	600	350	400
SUPPLIES AND MATERIALS	2,651	2,050	3,375
CAPITAL OUTLAY	2,077	600	750
OTHER EXPENSES	0	0	1,800
TOTAL PARKS AND REC - ADMINISTRATION	88,830	89,080	90,791
<u>PARKS AND REC - YOUTH</u>			
PERSONAL SERVICES	17,911	17,066	17,050
PURCHASED PROFESSIONAL SERVICES	0	0	5,030
PURCHASED PROPERTY SERVICES	8,195	11,500	11,000
OTHER PURCHASED SERVICES	1,548	2,200	2,700
SUPPLIES AND MATERIALS	11,235	10,290	10,400
OTHER EXPENSES	0	200	100
TOTAL PARKS AND REC - YOUTH	38,889	41,256	46,280
<u>PARKS AND REC - ADULT</u>			
PERSONAL SERVICES	5,393	7,636	7,200
PURCHASED PROPERTY SERVICES	5,237	3,500	3,500
OTHER PURCHASED SERVICES	590	900	1,000
SUPPLIES AND MATERIALS	2,026	2,125	1,800
TOTAL PARKS AND REC - ADULT	13,246	14,161	13,500
<u>PARKS AND REC - SPECIAL</u>			
PERSONAL SERVICES	0	0	900
PURCHASED PROFESSIONAL SERVICES	0	120	0
PURCHASED PROPERTY SERVICES	4,548	5,500	600
OTHER PURCHASED SERVICES	227	300	400
SUPPLIES AND MATERIALS	3,682	2,000	1,400
TOTAL PARKS AND REC - SPECIAL	8,457	7,920	3,300
<u>PARKS AND REC - PLAYGROUND</u>			
PERSONAL SERVICES	0	9,387	9,795
PURCHASED PROFESSIONAL SERVICES	0	245	200
PURCHASED PROPERTY SERVICES	0	776	765
OTHER PURCHASED SERVICES	0	150	100
SUPPLIES AND MATERIALS	0	1,510	1,565
TOTAL PARKS AND REC - PLAYGROUND	0	12,068	12,425

PARKS AND REC - BASKETBALL TOURNAMENT

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
PERSONAL SERVICES	0	0	2,050
PURCHASED PROPERTY SERVICES	0	0	3,800
OTHER PURCHASED SERVICES	0	0	300
SUPPLIES AND MATERIALS	0	0	1,650
TOTAL PARKS AND REC - PLAYGROUND	0	0	7,800
TOTAL PARKS AND RECREATION	149,422	164,485	174,096
TOTAL HUMAN SERVICES	796,610	870,822	902,043

SAFETY SERVICES

BUILDING INSPECTION

PERSONAL SERVICES	60,887	52,858	30,398
PURCHASED PROFESSIONAL SERVICES	1,200	6,000	1,200
PURCHASED PROPERTY SERVICES	178	600	400
OTHER PURCHASED SERVICES	145	150	150
SUPPLIES AND MATERIALS	2,018	3,400	1,650
CAPITAL OUTLAY	2,260	1,205	0
OTHER EXPENSES	0	0	1,225
TOTAL CODE	66,688	64,213	35,023

POLICE ADMINISTRATION

PERSONAL SERVICES	138,985	148,449	149,771
PURCHASED PROFESSIONAL SERVICES	2,053	1,260	700
PURCHASED PROPERTY SERVICES	2,793	5,326	7,336
OTHER PURCHASED SERVICES	389	350	310
SUPPLIES AND MATERIALS	26,027	22,558	4,993
CAPITAL OUTLAY	1,110	6,350	13,070
OTHER EXPENSES	637	600	600
OTHER USES	(18,168)	(17,694)	(13,097)
TOTAL POLICE ADMINISTRATION	153,826	167,199	163,683

POLICE PATROL

PERSONAL SERVICES	487,237	554,182	596,787
PURCHASED PROFESSIONAL SERVICES	3,416	3,900	3,500
PURCHASED PROPERTY SERVICES	20,538	75,662	60,246
OTHER PURCHASED SERVICES	80	80	80
SUPPLIES AND MATERIALS	20,935	19,187	23,979

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
CAPITAL OUTLAY	975	8,382	6,060
OTHER EXPENSES	1,003	3,925	1,350
OTHER USES	(91,023)	(82,909)	(79,398)
TOTAL POLICE PATROL	443,161	582,409	612,604

POLICE INVESTIGATION

PERSONAL SERVICES	102,699	101,941	72,954
PURCHASED PROFESSIONAL SERVICES	522	660	330
PURCHASED PROPERTY SERVICES	1,081	2,014	1,314
OTHER PURCHASED SERVICES	90	60	90
SUPPLIES AND MATERIALS	637	789	861
CAPITAL OUTLAY	297	300	0
OTHER EXPENSES	232	600	550
TOTAL POLICE INVESTIGATION	105,558	106,364	76,099

POLICE DISPATCH

PERSONAL SERVICES	176,970	187,911	188,780
PURCHASED PROFESSIONAL SERVICES	37,759	42,026	43,184
PURCHASED PROPERTY SERVICES	13,323	17,470	11,548
OTHER PURCHASED SERVICES	449	271	291
SUPPLIES AND MATERIALS	2,532	2,984	3,322
CAPITAL OUTLAY	2,267	1,628	3,030
OTHER EXPENSES	475	0	1,100
OTHER USES	(83,064)	(84,391)	(81,721)
TOTAL DISPATCH	150,711	167,899	169,534

POLICE ANIMAL CONTROL

PURCHASED PROFESSIONAL SERVICES	207	300	300
PURCHASED PROPERTY SERVICES	6,673	5,500	3,500
SUPPLIES AND MATERIALS	160	200	250
OTHER EXPENSES	15	0	100
POLICE ANIMAL CONTROL	7,055	6,000	4,150

TOTAL SAFETY SERVICES

926,999 1,094,084 1,061,093

PUBLIC WORKS

PUB WORKS ADMINISTRATION

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
PERSONAL SERVICES	85,141	134,523	137,195
PURCHASED PROFESSIONAL SERVICES	8,507	9,000	6,000
PURCHASED PROPERTY SERVICES	96,604	111,500	102,536
OTHER PURCHASED SERVICES	1,148	600	600
SUPPLIES AND MATERIALS	14,752	14,150	14,750
CAPITAL OUTLAY	499	2,500	2,500
OTHER EXPENSES	322	500	300
OTHER USES	(25,649)	(32,500)	(28,000)
TOTAL PUB WORKS ADMINISTRATION	181,324	240,273	235,881
<u>HIGHWAY SUMMER MAINTENANCE</u>			
PERSONAL SERVICES	233,046	203,966	204,912
PURCHASED PROPERTY SERVICES	610	3,000	17,300
SUPPLIES AND MATERIALS	255,335	294,341	283,060
OTHER EXPENSES	0	0	1,650
OTHER USES	2,889	2,000	1,000
TOTAL HIGHWAY SUMMER MAINTENANCE	491,880	503,307	507,922
<u>HIGHWAY WINTER MAINTENANCE</u>			
PERSONAL SERVICES	163,160	176,978	173,671
SUPPLIES AND MATERIALS	95,248	123,000	125,000
TOTAL HIGHWAY WINTER MAINTENANCE	258,408	299,978	298,671
<u>LINE MAINTENANCE</u>			
PERSONAL SERVICES	99,062	112,840	114,542
PURCHASED PROFESSIONAL SERVICES	3,992	3,100	3,000
PURCHASED PROPERTY SERVICES	334	2,680	4,700
OTHER PURCHASED SERVICES	60	60	60
SUPPLIES AND MATERIALS	13,784	14,000	14,000
CAPITAL OUTLAY	631	0	900
OTHER EXPENSES	0	0	1,850
OTHER USES	(73,596)	(78,424)	(112,016)
TOTAL LINE MAINTENANCE	44,267	54,256	27,036
<u>HIGHWAY TREE CARE</u>			
PURCHASED PROPERTY SERVICES	15,202	15,500	15,500
SUPPLIES AND MATERIALS	6,600	6,000	6,000
TOTAL HIGHWAY TREE CARE	21,802	21,500	21,500

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
<u>EQUIPMENT MAINTENANCE</u>			
PERSONAL SERVICES	95,776	104,092	104,597
PURCHASED PROPERTY SERVICES	0	508	600
SUPPLIES AND MATERIALS	158,850	174,500	243,175
CAPITAL OUTLAY	13,060	5,000	5,000
OTHER EXPENSES	0	0	2,000
OTHER USES	117,416	120,900	108,768
TOTAL EQUIPMENT MAINTENANCE	385,102	405,000	464,140
<u>BUILDINGS AND GROUNDS MAINTENANCE</u>			
PERSONAL SERVICES	175,778	193,200	194,031
PURCHASED PROPERTY SERVICES	75	5,000	4,600
SUPPLIES AND MATERIALS	14,360	10,000	12,500
CAPITAL OUTLAY	0	8,000	7,500
OTHER EXPENSES	0	0	1,600
OTHER USES	(12,762)	(3,000)	(13,000)
TOTAL BUILDINGS AND GROUNDS	177,451	213,200	207,231
<u>RECYCLING</u>			
PURCHASED PROPERTY SERVICES	164,399	175,000	167,500
OTHER PURCHASED SERVICES	477	600	500
SUPPLIES AND MATERIALS	516	3,750	1,400
TOTAL RECYCLING	165,392	179,350	169,400
TOTAL PUBLIC WORKS	1,725,626	1,916,864	1,931,781
 TOWN PROPERTIES			
<u>MUNICIPAL BUILDING</u>			
PURCHASED PROFESSIONAL SERVICES	12,048	12,000	12,000
PURCHASED PROPERTY SERVICES	44,356	43,760	40,442
CAPITAL OUTLAY	281	500	500
TOTAL MUNICIPAL BUILDING	56,685	56,260	52,942
<u>COMMUNITY CENTER</u>			
PURCHASED PROFESSIONAL SERVICES	0	2,650	2,500
PURCHASED PROPERTY SERVICES	5,380	4,288	4,132
CAPITAL OUTLAY	454	500	500

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
TOTAL COMMUNITY CENTER	5,834	7,438	7,132
<u>HIGHWAY GARAGE #1</u>			
PURCHASED PROFESSIONAL SERVICES	4,449	4,822	4,822
PURCHASED PROPERTY SERVICES	33,053	39,317	35,028
CAPITAL OUTLAY	330	3,000	500
TOTAL HIGHWAY GARAGE #1	37,832	47,139	40,350
<u>HIGHWAY GARAGE #2</u>			
PURCHASED PROPERTY SERVICES	4,477	4,208	603
TOTAL HIGHWAY GARAGE #2	4,477	4,208	603
<u>WATER WORKS BUILDING</u>			
PURCHASED PROPERTY SERVICES	1,790	125	100
TOTAL WATER WORKS BUILDING	1,790	125	100
<u>HOWE LIBRARY</u>			
PURCHASED PROFESSIONAL SERVICES	6,540	8,500	8,000
PURCHASED PROPERTY SERVICES	44,049	53,149	49,268
SUPPLIES AND MATERIALS	0	0	1,200
TOTAL HOWE LIBRARY	50,589	61,649	58,468
<u>ETNA LIBRARY</u>			
PURCHASED PROFESSIONAL SERVICES	715	760	760
PURCHASED PROPERTY SERVICES	2,005	6,126	4,832
TOTAL ETNA LIBRARY	2,720	6,886	5,592
<u>CEMETERIES</u>			
PURCHASED PROFESSIONAL SERVICES	4,716	5,000	5,050
PURCHASED PROPERTY SERVICES	1,343	1,121	4,138
SUPPLIES AND MATERIALS	21,192	15,800	13,695
TOTAL CEMETERIES	27,251	21,921	22,883
<u>BOAT LANDING</u>			
PURCHASED PROPERTY SERVICES	893	1,400	1,400
TOTAL BOAT LANDING	893	1,400	1,400
<u>POLICE FACILITY</u>			
PURCHASED PROPERTY SERVICES	51,834	49,142	48,610

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
SUPPLIES AND MATERIALS	0	0	1,867
CAPITAL OUTLAY	2,348	1,684	0
TOTAL POLICE FACILITY	54,182	50,826	50,477
TOTAL TOWN PROPERTIES	242,253	257,852	239,947

FIXED CHARGES

DEBT AND INTEREST

OTHER USES	211,722	205,988	325,580
TOTAL DEBT AND INTEREST	211,722	205,988	325,580

INSURANCE AND BONDS

PURCHASED PROPERTY SERVICES	90,767	92,000	90,000
OTHER PURCHASES SERVICES	5,244	5,275	5,275
TOTAL INSURANCE AND BONDS	96,011	97,275	95,275

EMPLOYEE BENEFITS

PERSONAL SERVICES	710,727	828,969	952,772
TOTAL EMPLOYEE BENEFITS	710,727	828,969	952,772

COMPENSATION ADJUSTMENT

PERSONAL SERVICES	0	0	120,000
TOTAL COMPENSATION ADJUSTMENT	0	0	120,000

SOLID WASTE DISPOSAL

PURCHASED PROPERTY SERVICES	15,834	17,500	17,500
TOTAL SOLID WASTE DISPOSAL	15,834	17,500	17,500

TOTAL FIXED CHARGES	1,034,294	1,149,732	1,511,127
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CAPITAL PROGRAMS

PURCHASES FROM RESERVE

CAPITAL OUTLAY	183,915	212,500	224,000
TOTAL CAPITAL PROGRAMS	183,915	212,500	224,000

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
<u>SPECIAL ARTICLES</u>			
CAPITAL OUTLAY	0	175,000	0
TOTAL CAPITAL PROGRAMS	0	175,000	0
 <u>ROAD CONSTRUCTION</u>			
CAPITAL OUTLAY	59,569	100,000	75,000
TOTAL ROAD CONSTRUCTION	59,569	100,000	75,000
 <u>TRAFFIC CONTROLS</u>			
CAPITAL OUTLAY	12,578	15,000	15,000
TOTAL TRAFFIC CONTROLS	12,578	15,000	15,000
 <u>TOWN PROPERTIES</u>			
CAPITAL OUTLAY	253,986	160,500	0
TOTAL TOWN PROPERTIES	253,986	160,500	0
 <u>OTHER CAPITAL PROJECTS</u>			
CAPITAL OUTLAY	0	40,000	45,000
TOTAL OTHER CAPITAL PROJECTS	0	40,000	45,000
 <u>RECORD PRESERVATION GRANT</u>			
PURCHASED PROFESSIONAL SERVICES	0	5,000	5,500
TOTAL RECORD PRESERVATION GRANT	0	5,000	5,500
 TOTAL CAPITAL PROGRAMS	510,048	708,000	364,500
 TOTAL GENERAL FUND EXPENDITURES	5,891,485	6,628,565	6,673,888

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
FIRE FUND - FUND 03			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	1,294,466	1,384,278	1,449,100
TOTAL TAXES	1,294,466	1,384,278	1,449,100
<u>DEPARTMENTAL REVENUE</u>			
HYDRANT RENTALS	29,567	37,446	36,000
SPECIAL FIRE SERVICES	3,496	6,000	3,500
TRAINING-LEVEL II CERT	1,903	258	200
TOTAL DEPARTMENTAL REVENUE	34,966	43,704	39,700
<u>SUNDRY REVENUE</u>			
HANOVER WATER WORKS DIVIDEND	0	2,928	0
INSURANCE DIVIDEND	2,331	7,000	3,000
COURT FINES	575	0	0
TRANSFER FROM RESERVE	0	240,000	0
PRIOR YEAR SURPLUS	143,002	117,532	0
TOTAL SUNDRY REVENUE	145,908	367,460	3,000
TOTAL FIRE FUND REVENUE	1,475,340	1,795,442	1,491,800
EXPENDITURES:			
FIRE DEPARTMENT			
<u>FIRE ADMINISTRATION</u>			
PERSONAL SERVICES	80,827	84,303	87,752
PURCHASED PROFESSIONAL SERVICES	11	25	25
PURCHASED PROPERTY SERVICES	148	11,245	11,150
OTHER PURCHASED SERVICES	365	440	330
SUPPLIES & MATERIALS	18,872	24,610	24,390
CAPITAL OUTLAY	300	1,208	500
OTHER EXPENSES	587	3,000	1,550
TOTAL FIRE ADMINISTRATION	101,110	124,831	125,697

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
<u>FIRE SUPPRESSION</u>			
PERSONAL SERVICES	705,344	730,397	754,957
PURCHASED PROFESSIONAL SERVICES	6	250	3,250
PURCHASED PROPERTY SERVICES	181,517	228,419	216,700
OTHER PURCHASED SERVICES	321	270	270
SUPPLIES & MATERIALS	7,720	10,550	7,590
CAPITAL OUTLAY	14,949	8,900	7,000
OTHER EXPENSES	346	100	100
OTHER USES	27,632	59,871	(13,542)
TOTAL FIRE SUPPRESSION	937,835	1,038,757	976,325
<u>FIRE PREVENTION</u>			
PERSONAL SERVICES	525	5,125	2,500
PURCHASED PROPERTY SERVICES	0	200	0
OTHER PURCHASED SERVICES	62	60	62
SUPPLIES & MATERIALS	1,110	950	905
OTHER EXPENSES	69	1,050	400
TOTAL FIRE PREVENTION	1,766	7,385	3,867
<u>HAZARDOUS MATERIALS</u>			
PURCHASED PROFESSIONAL SERVICES	647	690	650
OTHER PURCHASED SERVICES	0	500	500
SUPPLIES & MATERIALS	332	500	400
CAPITAL OUTLAY	2,494	2,500	500
OTHER EXPENSES	0	500	500
TOTAL HAZARDOUS MATERIALS	3,473	4,690	2,550
<u>FIRE ALARM MAINTENANCE</u>			
OTHER PURCHASED SERVICES	150	110	50
SUPPLIES & MATERIALS	1,973	2,300	2,500
OTHER EXPENSES	106	400	400
TOTAL FIRE ALARM MAINTENANCE	2,229	2,810	2,950
<u>FIRE TRAINING</u>			
PURCHASED PROFESSIONAL SERVICES	830	5,400	0
PURCHASED PROPERTY SERVICES	69	3,650	3,600
OTHER PURCHASED SERVICES	250	355	355
SUPPLIES & MATERIALS	1,114	1,050	1,000
CAPITAL OUTLAY	0	200	0

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
OTHER EXPENSES	7,247	5,600	1,400
TOTAL FIRE TRAINING	9,510	16,255	6,355
TOTAL FIRE DEPARTMENT	1,055,923	1,194,728	1,117,744

BUILDING MAINTENANCE

MAIN STATION

PURCHASED PROFESSIONAL SERVICES	374	910	840
PURCHASED PROPERTY SERVICES	30,622	25,775	26,961
SUPPLIES & MATERIALS	160	200	0
CAPITAL OUTLAY	1,605	1,000	3,500
OTHER USES	1,033	500	500
TOTAL MAIN STATION	33,794	28,385	31,801

ETNA STATION

PURCHASED PROPERTY SERVICES	2,326	32,177	4,234
CAPITAL OUTLAY	0	0	0
TOTAL ETNA STATION	2,326	32,177	4,234

TOTAL BUILDING MAINTENANCE	36,120	60,562	36,035
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FIXED CHARGES

INSURANCE AND BONDS

PURCHASED PROPERTY SERVICES	14,412	14,412	14,500
OTHER PURCHASED SERVICES	182	184	184
TOTAL INSURANCE AND BONDS	14,594	14,596	14,684

EMPLOYEE BENEFITS

PERSONAL SERVICES	218,249	243,055	275,306
TOTAL EMPLOYEE BENEFITS	218,249	243,055	275,306

COMPENSATION ADJUSTMENT

PERSONAL SERVICES	0	2,501	26,031
TOTAL COMPENSATION ADJUSTMENT	0	2,501	26,031

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
TOTAL FIXED CHARGES	232,843	260,152	316,021
CAPITAL PROGRAMS			
<u>PURCHASES FROM RESERVE</u>			
CAPITAL OUTLAY	0	240,000	0
TOTAL PURCHASES FROM RESERVE	0	240,000	0
<u>MAIN STATION</u>			
CAPITAL OUTLAY	21,775	40,000	22,000
TOTAL MAIN STATION	21,775	40,000	22,000
TOTAL CAPITAL PROGRAMS	21,775	280,000	22,000
TOTAL FIRE FUND EXPENDITURES	1,346,661	1,795,442	1,491,800

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
SIDEWALK FUND - FUND 04			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	57,639	49,401	50,116
TOTAL TAXES	57,639	49,401	50,116
<u>SUNDRY REVENUE</u>			
TRANSFER FROM RESERVE	0	45,000	0
PRIOR YEAR REVENUE	0	4,019	7,884
MISCELLANEOUS	800	0	0
TOTAL SUNDRY REVENUE	800	49,019	7,884
TOTAL SIDEWALK FUND REVENUE	58,439	98,420	58,000
EXPENDITURES:			
<u>SIDEWALK MAINTENANCE</u>			
PURCHASED PROPERTY SERVICES	4,281	10,420	16,500
SUPPLIES AND MATERIALS	28,254	35,000	16,500
CAPITAL OUTLAY	0	45,000	10,000
OTHER USES	8,000	8,000	15,000
TOTAL SIDEWALK MAINTENANCE	40,535	98,420	58,000
TOTAL SIDEWALK FUND EXPENDITURES	40,535	98,420	58,000

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
SIDEWALK FUND - FUND 04			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	57,639	49,401	50,116
TOTAL TAXES	57,639	49,401	50,116
<u>SUNDRY REVENUE</u>			
TRANSFER FROM RESERVE	0	45,000	0
PRIOR YEAR REVENUE	0	4,019	7,884
MISCELLANEOUS	800	0	0
TOTAL SUNDRY REVENUE	800	49,019	7,884
TOTAL SIDEWALK FUND REVENUE	58,439	98,420	58,000
EXPENDITURES:			
<u>SIDEWALK MAINTENANCE</u>			
PURCHASED PROPERTY SERVICES	4,281	10,420	16,500
SUPPLIES AND MATERIALS	28,254	35,000	16,500
CAPITAL OUTLAY	0	45,000	10,000
OTHER USES	8,000	8,000	15,000
TOTAL SIDEWALK MAINTENANCE	40,535	98,420	58,000
TOTAL SIDEWALK FUND EXPENDITURES	40,535	98,420	58,000

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
SEWER FUND - FUND 05			
REVENUE:			
<u>FEES LICENSES & PERMITS</u>			
SEWER CONNECTIONS	1,000	2,000	2,000
TOTAL FEES, LIC & PERMITS	1,000	2,000	2,000
<u>DEPARTMENTAL REVENUE</u>			
SEWER RENTAL LEBANON	40,253	36,000	40,000
SEWER RENTAL DHMC	99,825	95,000	99,000
SEWER RENTAL HANOVER	700,337	645,000	700,000
SEWER RENTAL ABATEMENTS	(995)	0	(3,000)
SEWER RENTAL INTEREST	1,323	800	800
SPECIAL SERVICES	9,921	9,000	9,000
TOTAL DEPARTMENTAL REVENUE	850,664	785,800	845,800
<u>STATE GRANTS & PAYMENTS</u>			
STATE AID WATER POLLUTION	156,446	150,884	145,236
TOTAL STATE GRANTS & PAYMENT	156,446	150,884	145,236
<u>SUNDRY REVENUE</u>			
HYPERTHERM	7,279	0	0
CREARE USER FEE	4,593	4,593	4,593
INSURANCE DIVIDEND	2,320	3,000	2,000
TRANSFER FROM RESERVE	71,131	0	123,900
PRIOR YEAR SURPLUS	76,121	114,677	59,979
MISCELLANEOUS	2,421	0	0
TOTAL SUNDRY REVENUE	163,865	122,270	190,472
TOTAL SEWER FUND REVENUE	1,171,975	1,060,954	1,183,508
EXPENDITURES:			
TREATMENT OPERATION			
<u>SEWER ADMINISTRATION</u>			
PURCHASED PROFESSIONAL SERVICES	29,714	0	0

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
OTHER PURCHASED SERVICES	75	0	0
SUPPLIES & MATERIALS	2,732	0	0
CAPITAL OUTLAY	27,135	0	0
OTHER EXPENSES	140	0	0
OTHER USES	238,084	0	0
TOTAL SEWER ADMINISTRATION	297,880	0	0

TREATMENT PLANT OPERATION

PERSONAL SERVICES	178,031	189,477	192,905
PURCHASED PROFESSIONAL SERVICES	64,901	87,400	170,180
PURCHASED PROPERTY SERVICES	147,479	143,565	158,700
OTHER PURCHASED SERVICES	0	400	400
SUPPLIES & MATERIALS	36,457	53,600	59,529
CAPITAL OUTLAY	45,761	67,000	169,380
OTHER EXPENSES	0	800	800
OTHER USES OF FUNDS	0	247,032	168,124
TOTAL TREATMENT PLANT OPERATION	472,629	789,274	920,018

TOTAL TREATMENT OPERATION

770,509 789,274 920,018

FIXED CHARGES

DEBT AND INTEREST

SERVICES	194,781	180,903	174,153
TOTAL DEBT AND INTEREST	194,781	180,903	174,153

INSURANCE AND BONDS

PURCHASED PROPERTY SERVICES	14,412	14,412	14,000
OTHER PURCHASED SERVICES	48	48	48
TOTAL INSURANCE AND BONDS	14,460	14,460	14,048

EMPLOYEE BENEFITS

PERSONAL SERVICES	53,591	61,079	69,501
TOTAL EMPLOYEE BENEFITS	53,591	61,079	69,501

COMPENSATION ADJUSTMENT

PERSONAL SERVICES	0	0	5,788
TOTAL COMPENSATION ADJUSTMENT	0	0	5,788

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
TOTAL FIXED CHARGES	262,832	256,442	263,490
TOTAL SEWER FUND EXPENDITURES	1,033,341	1,045,716	1,183,508

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
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AMBULANCE FUND - FUND 06

REVENUE:

DEPARTMENTAL REVENUE

COMMUNITY CONTRIBUTIONS	124,101	124,101	124,101
SERVICE CHARGES	110,871	112,000	113,783
AMBULANCE REPORT REVENUE	47	0	0
SPECIAL SERVICES	3,032	0	1,000
TOTAL DEPARTMENTAL REVENUE	238,051	236,101	238,884

SUNDRY REVENUE

INSURANCE DIVIDENDS	1,156	0	1,000
TRANSFER FROM RESERVE	0	30,000	0
PRIOR YEAR SURPLUS	91,523	97,814	0
MISCELLANEOUS	205	0	0
TOTAL SUNDRY REVENUE	92,884	127,814	1,000

TOTAL AMBULANCE FUND REVENUE	330,935	363,915	239,884
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EXPENDITURES:

EMERGENCY SERVICES

EMERGENCY MEDICAL SERVICE

PERSONAL SERVICES	148,224	156,253	166,484
PURCHASED PROFESSIONAL SERVICES	842	850	650
PURCHASED PROPERTY SERVICES	865	3,000	1,700
OTHER PURCHASED SERVICES	0	0	0
SUPPLIES & MATERIALS	9,329	12,650	10,335
CAPITAL OUTLAY	8,290	6,200	1,800
OTHER EXPENSES	8,956	3,800	7,440
OTHER USES	38,516	40,193	43,975
TOTAL EMERGENCY MEDICAL SERVICE	215,022	222,946	232,384

TOTAL EMERGENCY SERVICES	215,022	222,946	232,384
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TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
FIXED CHARGES			
<u>INSURANCE AND BONDS</u>			
PURCHASED PROPERTY SERVICES	7,206	7,206	7,500
TOTAL INSURANCE AND BONDS	7,206	7,206	7,500
TOTAL FIXED CHARGES	7,206	7,206	7,500
 CAPITAL PROGRAMS			
<u>PURCHASES FROM RESERVE</u>			
CAPITAL RESERVE PURCHASES	0	30,000	0
TOTAL PURCHASES FROM RESERVE	0	30,000	0
 <u>OTHER CAPITAL OUTLAY</u>			
CAPITAL OUTLAY	0	90,000	0
TOTAL OTHER CAPITAL OUTLAY	0	90,000	0
TOTAL CAPITAL PROGRAMS	0	120,000	0
TOTAL AMBULANCE FUND EXPENDITURES	222,228	350,152	239,884

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
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PARKING FUND - FUND 07

REVENUE:

TAXES

CURRENT YEAR LEVY	40,010	40,000	51,673
TOTAL TAXES	40,010	40,000	51,673

DEPARTMENTAL REVENUE

METERED PARKING	280,930	296,000	300,000
PARKING FINES	208,109	195,000	180,000
PERMIT PARKING	64,125	70,000	65,000
PROPERTY RENTAL	0	1,634	0
SERVICE FEES	60,289	60,289	60,288
TOTAL DEPARTMENTAL REVENUE	613,453	622,923	605,288

SUNDRY REVENUE

INSURANCE DIVIDENDS	333	0	0
TRANSFER FROM RESERVE	0	0	12,500
FUND SURPLUS/(DEFICIT)	(33,428)	(2,261)	16,434
MISCELLANEOUS	55	0	0
TOTAL SUNDRY REVENUE	(33,040)	(2,261)	28,934

TOTAL PARKING FUND REVENUE	620,423	660,662	685,895
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EXPENDITURES:

PARKING SYSTEM

PARKING ENFORCEMENT

PERSONAL SERVICES	91,084	95,538	92,908
PURCHASED PROFESSIONAL SERVICES	3,618	800	12,450
PURCHASED PROPERTY SERVICES	77,972	87,838	81,120
OTHER PURCHASED SERVICES	0	200	100
SUPPLIES & MATERIALS	8,384	20,706	22,894
CAPITAL OUTLAY	13,385	44,350	100,000
OTHER EXPENSES	40	50	50
OTHER USES	154,047	159,550	139,718

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
TOTAL PARKING ENFORCEMENT	348,530	409,032	449,240
<u>PERIPHERAL PARKING</u>			
PURCHASED PROPERTY SERVICES	156,171	156,182	144,366
OTHER PURCHASED SERVICES	0	1,000	0
OTHER USES	28,356	32,029	39,633
TOTAL PERIPHERAL PARKING	184,527	189,211	183,999
TOTAL PARKING SYSTEM	533,057	598,243	633,239
 FIXED CHARGES			
<u>INSURANCE AND BONDS</u>			
PURCHASED PROPERTY SERVICES	2,079	2,079	2,100
OTHER PURCHASED SERVICES	24	24	24
TOTAL INSURANCE & BONDS	2,103	2,103	2,124
<u>EMPLOYEE BENEFITS</u>			
PERSONAL SERVICES	32,025	39,070	47,745
TOTAL EMPLOYEE BENEFITS	32,025	39,070	47,745
<u>COMPENSATION ADJUSTMENT</u>			
PERSONAL SERVICES	0	0	2,787
TOTAL COMPENSATION ADJUSTMENT	0	0	2,787
TOTAL FIXED CHARGES	34,128	41,173	52,656
TOTAL PARKING FUND EXPENDITURES	567,185	639,416	685,895

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
SPECIAL ACCOUNTS - FUND 99			
REVENUE:			
<u>DEPARTMENTAL REVENUE</u>			
CONSERVATION - SALE OF TIMBER	0	0	10,000
ALCOHOL DIVERSION FEES	0	0	7,000
RECREATION-FRIENDS OF REC	0	0	2,000
RECREATION - 4TH OF JULY	0	0	1,900
RECREATION - FIELD MAINTENANCE	0	0	500
POLICE PHOTO FEES	0	0	500
TOTAL DEPARTMENTAL REVENUE	0	0	21,900
TOTAL SPECIAL ACCOUNTS REVENUE	0	0	21,900
EXPENDITURES:			
SPECIAL ACCOUNTS			
<u>CONSERVATION - LAND MAINTENANCE</u>			
PURCHASED PROFESSIONAL SERVICES	0	0	10,000
TOTAL CONSERVATION-LAND MAINTENANCE	0	0	10,000
<u>ALCOHOL DIVERSION</u>			
PURCHASED PROFESSIONAL SERVICES	0	0	7,000
TOTAL ALCOHOL DIVERSION	0	0	7,000
<u>FRIENDS OF RECREATION</u>			
SUPPLIES AND MATERIALS	0	0	2,000
TOTAL FRIENDS OF RECREATION	0	0	2,000
<u>4TH OF JULY</u>			
PURCHASED PROFESSIONAL SERVICES	0	0	1,500
SUPPLIES AND MATERIALS	0	0	400
TOTAL 4TH OF JULY	0	0	1,900
<u>PARKS AND REC FIELD MAINTENANCE</u>			
SUPPLIES AND MATERIALS	0	0	500

TOWN OF HANOVER FY 1997-1998 COMPARATIVE REPORT

	FY 95-96 ACTUAL	FY 96-97 BUDGET	FY 97-98 BUDGET
TOTAL PARKS AND REC FIELD MAINT	0	0	500
<u>POLICE PHOTO FUND</u>			
SUPPLIES AND MATERIALS	0	0	500
TOTAL POLICE PHOTO FUND	0	0	500
TOTAL SPECIAL ACCNTS EXPENDITURES	0	0	21,900

STATEMENT OF GENERAL DEBT FY 1996-1997

	BALANCE DUE 07/01/96	PAYMENTS 1996-1997	BALANCE DUE 07/01/97
GENERAL FUND			
1986 Police/Municipal Bldg Bond	\$1,424,680	\$152,460	\$1,272,220
1995 Howe Lease Purchase - Note 1	214,112	53,528	160,584
1996 Police/Fire Lease Purchase - Note 2	165,217	55,072	110,145
1996 Public Works Garage Bond	587,031	16,719	570,312
TOTAL GENERAL FUND	\$2,391,040	\$277,779	\$2,113,261
SEWER FUND			
1986 Treatment Plant Bond - Note 3	1,663,845	180,903	1,482,942
TOTAL ALL FUNDS	\$4,054,885	\$458,682	\$3,596,203

Notes:

- 1 Howe Corp. reimburses the town annually \$30,041 of the cost of library software lease purchase.
- 2 Lease Purchase for Police and Fire vehicles - 3 year.
- 3 Water Pollution Aid is received from the state to apply against the debt service.



The above photo was taken in front of
the Hanover Municipal Building
and shows one of the lovely gardens throughout
the Town of Hanover.
Photo furnished by Hanover Improvement Society.

NOTES.....

TRUST FUNDS

	07/01/95 BALANCE	INTEREST	DEPOSITS	WITHDRAWALS	06/30/96 BALANCE
COMMON TRUST FUNDS					
Schools	\$6,753	\$306	\$29	306	\$6,782
Poor	203	9	1	9	204
Cemeteries	86,156	3,909	378	1,501	88,942
Library	1,319	60	6	60	1,325
Subtotal	\$94,431	\$4,284	\$414	\$1,876	\$97,253
CAPITAL RESERVE FUNDS					
Fire Reserve	\$227,625	\$13,112	\$70,000	0	\$310,737
Highway Reserve	243,530	14,029	125,000	162,610	219,949
Police Reserve	10,368	597	0	0	10,965
Sewer Reserve	841,757	48,490	100,000	71,131	919,116
Sidewalk Reserve	67,840	3,908	9,000	0	80,748
Vehicle Reserve:					
Code Administration	12,418	715	0	0	13,133
Recreation Equipment	19,588	1,128	0	19,237	1,479
Town Government	12,444	717	0	0	13,161
Parking Fund	13,187	760	0	0	13,947
Howe Library Reserve	26,227	1,511	0	0	27,738
Ambulance Equipment	95,009	5,473	20,000	0	120,482
Subtotal	\$1,569,993	\$90,440	\$324,000	\$252,978	\$1,731,455
RESTRICTED PURPOSE FUNDS					
Etna Town Library	\$20,447	\$928	\$90	0	\$21,465
Fierro Memorial	3,476	158	15	0	3,649
*Bruce Essay Prize	1,015	46	4	46	1,019
*Jeremiah Ice Hockey	2,055	93	9	93	2,064
Sawyer Trust	8,362	380	37	380	8,399
Stockbridge	11,977	544	52	0	12,573
Rennie Nursing Service	19,718	895	86	0	20,699
*Handicapped Alterations	45,277	2,055	199	43,000	4,531
Sand and Gravel	39	2	0	41	0
Land Acquisition	171,117	7,767	39,100	0	217,984
Capital Improvements	236,047	10,714	1,035	0	247,796
Termination Benefits	53,401	2,424	234	0	56,059
Subtotal	\$572,931	\$26,006	\$40,861	\$43,580	\$596,238
GRAND TOTAL	\$2,237,355	\$120,730	\$365,275	\$298,414	\$2,424,946

SPECIAL FUNDS

	07/01/95 BALANCE	INTEREST	DEPOSITS	WITHDRAWALS	06/30/96 BALANCE
Alcohol Diversion Fund	\$6,445	\$0	\$7,092	4,987	\$8,550
Community Center Donations	2,573	0	9,371	5,895	6,049
Conservation Commission Reserve:					
Land Acquisition	2,969	0	0	0	2,969
Land Maintenance	568	0	11,048	4,090	7,526
Crisis and Enrichment	272	0	0	80	192
Disability Insurance Fund	3,600	0	0	3,003	597
Disabled Accessibility Advisory	52	0	0	0	52
Etna Fire Truck	691	0	0	0	691
Fire Equipment Restoration	986	0	0	0	986
Police Photo Equipment	1,550	0	510	0	2,060
Recreation Funds:					
Field Maintenance	2,665	0	450	290	2,825
July 4th Fund	1,313	0	2,659	3,815	157
Lacrosse	2,504	0	6,449	3,701	5,252
Winter Games	1,590	0	1,162	1,709	1,043
Recycling - Composting Bins	949	0	0	949	0
Town Forest, Parks & Rec Reserve	2,329	0	0	2,341	(12)
Town Self-Insurance Reserve	32,615	0	0	346	32,269
Wicker Family Foundation	1,677	0	0	0	1,677
TOTAL	\$65,348	\$0	\$38,741	\$31,206	\$72,883

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Hanover as of and for the year ended June 30, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hanover has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

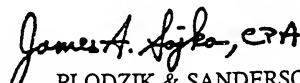
In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hanover, as of June 30, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Hanover. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Town of Hanover
Independent Auditor's Report on Financial Presentation

In accordance with *Government Auditing Standards*, we have also issued a report dated September 27, 1996 on our consideration of the Town of Hanover's internal control structure and a report dated September 27, 1996 on its compliance with laws and regulations.

September 27, 1996


PLODZIK & SANDERSON
Professional Association

TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 20, 1996 submits the following summary report of receipts and disbursements applicable to fiscal year 1995-1996 activity.

Balance per Cash Book, July 1, 1995	\$ (324,462)
Receipts from all sources applicable to FY 1995-96	\$ 37,596,088
Less Selectmen's orders paid relating to FY 1995-96	\$ 36,770,027
Balance per Cash Book, June 30, 1996	\$ 501,599
Petty Cash, June 30, 1996	\$ 425
Investments, June 30, 1996	\$ 3,575,697

TAX COLLECTOR'S REPORT

JUNE 30, 1996

	<u>Prior Years</u>	<u>1996</u>	<u>Total</u>
Property Tax	\$11,581,146	\$7,485,541	\$19,066,687
Yield Tax	18,316	0	18,316
Land Use Tax	68,772	27,210	95,982
Interest	28,369	0	28,369
Totals	<u>\$11,696,603</u>	<u>\$7,512,751</u>	<u>\$19,209,354</u>

Remittance to Treasurer:

Property Tax	\$11,563,722	\$3,225,575	\$14,789,297
Yield Tax	16,641	0	16,641
Land Use Tax	62,176	27,210	89,386
Interest	28,369	0	28,369
Totals	<u>\$11,670,908</u>	<u>\$3,252,785</u>	<u>\$14,923,693</u>

Abatements:

Property Tax	\$17,074	\$0	\$17,074
Yield Tax	1,314	0	1,314
Land Use Tax	6,596	0	6,596
Interest	0	0	0
Totals	<u>\$24,984</u>	<u>\$0</u>	<u>\$24,984</u>

Uncollected:

Property Tax	\$350	\$4,259,966	\$4,260,316
Yield Tax	361	0	361
Land Use Tax	0	0	0
Interest	0	0	0
Totals	<u>\$711</u>	<u>\$4,259,966</u>	<u>\$4,260,677</u>

TEN LARGEST TAXPAYERS **1996**

Dartmouth College	\$1,868,907
Kendal at Hanover	751,800
Hanover Water Works	147,204
Granite State Electric Co.	139,725
Buskey, Stephen	129,314
Hanover Investment Co.	109,523
Smith and Hewitt Properties	85,475
Hanover Consumers Co-op	74,823
Olsen, Paul and Clem, David, Trustees	72,352
Bay-Son Co.	67,691

SUMMARY OF TAX LIEN ACCOUNTS **JUNE 30, 1996**

	<u>1996</u>	<u>Prior Years</u>
Taxes Liened to Town During Current Year	\$85,916	\$0
Balance of Unredeemed Taxes	0	106,679
Interest Collected After Sale	339	18,389
Redemption Costs	102	947
Totals	<hr/> \$86,357	<hr/> \$126,015

Remittance to Treasurer:

During Year	\$9,365	\$107,309
Unredeemed Taxes at Close of Year	76,992	17,912
Abatements During Year	0	794
Totals	<hr/> \$86,357	<hr/> \$126,015

SUMMARY OF ASSESSMENTS

Land

Current Use (20,055.99 Acres)	\$ 1,187,700
Conservation Restriction	9,600
Residential	208,801,000
Commercial/Industrial	<u>43,429,500</u>
Total Taxable Land	253,427,800

Buildings

Residential	\$ 364,293,400
Com/Ind	<u>100,837,300</u>
Total Taxable Buildings	465,130,700

Public Utilities

Water	6,682,800
Electric	\$ <u>8,587,100</u>
Total Taxable Public Utilities	<u>15,269,900</u>

TOTAL	\$ 733,828,400
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Exemptions

Blind Exemptions	105,000
Elderly Exemptions	1,703,800
Totally & Permanently Disabled	80,000
School Dining/Dorm/Kitchen	<u>150,000</u>
Total Exemptions	\$ <u>2,038,800</u>

TOTAL NET VALUATION	\$ 731,789,600
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TOWN CLERK'S REPORT

Motor Vehicle Permits Issued	Revenue
1995 Total Permits	\$ 345,139.50
1996 Total Permits	<u>427,309.50</u>
Total Permits Issued -- 6,852	\$ 772,449.00
Total Boat Fees - 86 registrations issued	\$ 792.76
1995-1996 Dog Licenses Issued - 751	\$ 3,769.00
Total fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.	\$ 13,515.00

DOG LICENSE INFORMATION

You must provide proof of current rabies and proof of neutering or spaying. License your dog(s) by May 31 to avoid late charges.

License Fees:	Male or Female	\$ 9.00
	Altered Male or Female	6.50
	Senior Citizen Owner	3.00

If you are a dog owner, you will receive a reminder in the mail that your dog(s) needs to be licensed.

VITAL RECORDS

There were 1,664 copies of vital records ordered.
There were 65 marriage licenses sold.

VOTER REGISTRATION

Every resident of Hanover who has a fixed and permanent domicile in the town, who is a citizen of the United States, and who is 18 years of age may register to vote in the town. A resident is someone who has a domicile in the town on a continuing basis for a significant portion of each year. A person can have only one domicile for the purpose of voting.

Voter Registration Card No documents are required, but filling out the voter registration card and signing it involves a solemn oath that the information is true. Information required is name and address. The address should be listed as the street or road address or dormitory. Other information required is place and date of birth.

Party Affiliation No one is required to list a party affiliation, but in New Hampshire one may register as a Democrat, Republican or Independent. Listing oneself as an Independent means that one has no party preference; there is no "Independent" party. In primary elections one must be registered either as an Independent or in the party whose ballot they wish to receive at the polls. An Independent can request any party's ballot at the polls but will be listed on the checklist in the future as affiliated with that party. A voter who wishes to return to independent status after voting may do so at the place of polling by filling out a card and giving it to the Supervisor of the Checklist. Change of party affiliation from one party to another may be done no sooner than the day after election.

Rights and Responsibilities If the qualifications to vote are met, the applicant is added to the voter checklist by the Supervisors of the Checklist. As a registered voter of Hanover, one has the right to vote at any meeting or election held within the town. One also shares in all the responsibilities of being a citizen of the town and states.

Where to Register You may register at the Town Office, 41 South Main Street (office hours Monday - Friday from 8:30 to 4:40). Applications may be made at any time of the year. There are also special registration sessions on Saturday mornings and evening hours on certain dates just prior to an election. These dates are published in the Valley News and posted on the bulletin board at the door of the Town Office.

SUPERVISORS OF THE CHECKLIST

As of December 31, 1996 there were 6,748 registered voters in the Town of Hanover. At the Presidential Election on November 5, 1996, 481 new voters registered at the polling place. Thanks to the help of volunteers, the Supervisors were able to process them with a minimum of waiting. The Supervisors are working on removing the names of those on the voting list who are no longer residents of Hanover.

PERSONNEL LISTING

Administration

Employment Year

Winona Tyler, Deputy Town Clerk	1975
Jean Ulman, Admin. Asst/Human Resources Admin.	1982
Deborah Franklin, Public Service Assistant	1982
Betty Messer, Public Service Assistant	1983
Madalyn Sprague, Accountant/Information Specialist	1983
Clifford R. Vermilya, Town Manager	1983*
Patricia Hill, Deputy Tax Collector	1986*
Teresa Barrett, Executive Secretary	1987**
Phyllis Lemay, Accounting Clerk	1988
Donald Munro, Principal Assessor	1989
Gail Schaal, Senior Center Coordinator	1990
B. Michael Gilbar, Director Of Finance	1993
Sue Bragg Romano, Public Service Assistant	1994
Julia Griffin, Town Manager	1996

Code Department

Frank Barrett, Jr., Building Inspector/Code Admin.	1990
Dian Taylor, Secretary II	1991
Susan Beliveau, Secretary II	1995
Craig Ohlson, Planning & Zoning Director	1996

Fire Department

Michel Whitcomb, Fire Captain	1969*
Roger Bradley, Fire Chief	1969
Robert Burns, Certified Fire/Amb. Attendant	1971
Roger Barnes, Certified Fire/Amb. Attendant	1971
Richard Hatch, Certified Fire/Amb. Attendant	1974
Jon Whitcomb, Fire Captain	1974
Jeryl Frankenfield, Fire Captain	1974
Michael Clark, Fire Captain	1975
Timothy Bent, Certified Fire/Amb. Attendant	1975
Michael Doolan, Fire Captain	1975
David Goodrich, Certified Fire/Amb. Attendant	1978
Christopher Broderick, Certified Fire/Amb. Attendant	1986
David Hautaniemi, Certified Fire/Amb. Attendant	1987
Michael Hinsley, Certified Fire/Amb. Attendant	1987
James Belanger, Certified Fire/Amb. Attendant	1991
Michael Hanchett, Certified Fire/Amb. Attendant	1992
Judith Stevens, Secretary II	1994
Bertram Hennessy, Certified Fire/Amb. Attendant	1994
Larry Ackerman, Certified Fire/Amb. Attendant	1996

Libraries

Mary Soderberg, Circulation Supervisor	1976
Peggy Hyde, Assistant Library Director	1980
Mary Gould, Coordinator Public Service	1981
Charlotte Bernini, Library Assistant II	1984
Ann Mercer, Library Assistant II	1985

Mary Hardy, Public Service Librarian	1987
Lucinda Varnum, Library Assistant I	1987
Janice Grady, Office Manager	1988
Patricia M. Hardenberg - Etna Librarian	1988
Natalie Urmson, Circulation Assistant I	1989
Joanne Blais, Children's Librarian	1992
Ellen Lynch, Library Assistant II	1992
Victoria Bedi, Technical Services Supervisor	1993
Joan Ridgeway, Circulation Assistant II	1993
Pamela Soren, Library Technical Service, Asst. II	1994
Marlene McGonigle, Director - Howe Library	1994
Mary Ryan, Circulation Assistant II	1994

Parks and Recreation Department

Henry Tenney, Recreation Director	1974
Christine Vitale, Assistant Recreation Director	1992

Police Department

Nicholas Giaccone, Police Chief	1973
Gerald Macy, Patrol Officer	1978
Nancy Giaccone, Secretary II	1981***
Christopher O'Connor, Captain	1985
Lawrence Ranslow, Sergeant	1987
Betsy Smith, Secretary II	1988
Francis Moran, Sergeant, Detective Div.	1988
John Kapusta, Patrol Supervisor	1988
Drew Keith, Patrol Officer	1989
Darryl Zampieri, Patrol Officer	1989
Steven Read, Patrol Officer	1990
David Luther, Patrol Officer	1990
Michael Evans, Sergeant	1991
Richard Paulsen, Patrol Officer	1991
R. Graham Baynes, Jr, Police Patrol Officer	1994
James Steinmetz, Patrol Officer	1994
Shawn Dupuis, Patrol Officer	1994
Jeffrey Fleury, Patrol Officer	1995
Hayley Plourde, Patrol Officer	1995
Daniel Gillis, Patrol Officer	1995

Police Department - Dispatch Division

Kenneth Force, Emergency Services Coordinator	1977
Richard Bradley, Emergency Comm. Dispatcher	1982
Lisa Camarra, Emergency Comm. Dispatcher	1991
Randy Wagoner, Emergency Comm. Dispatcher	1994
Christine Wagoner, Emergency Comm. Dispatcher	1995

Police Department - Parking Division

Henry Leavitt, Parking Enforcement Supervisor	1984*
Mark Caruso, Parking Control Technician	1987

Patrick O'Neill, Supervisor, Community Outreach Officer	1988
Gail Melendy, Parking Control Clerk	1988
Christopher McEwen, Parking Control Technician	1992

Public Works - Buildings and Grounds Division

Allen Wheeler, Grounds Foreman	1971
William Follensbee, Driver/Laborer	1985
Richard Decamp, Maintenance Technician	1989
Robert Corrette, Driver/Laborer	1989
William Desch, Grounds Superintendent	1990

Public Works - Highway Division

Daniel Lahaye, Equipment Operator	1960*
Bernard Huckins, Working Foreman	1962*
Richard Hauger, Director Of Public Works	1970
Charles Bowdoin, Equipment Operator	1970
Alan Fullington, Equipment Operator	1972
Thomas Bircher, Working Foreman	1978
William Lancaster, Equipment Operator	1980
Bernard Hazlett, Equipment Operator	1982
William Tourville, Equipment Operator	1984
Rodney Forward, Equipment Operator	1986
Herbert Evans, Equipment Operator	1986
Todd Bragg, Mechanic	1988
Theresa Tyler, Secretary II	1990
Francis Austin, Equipment Foreman	1992
Roy Sanborn, Equipment Operator	1993*
Paul Jordan, Stock Room Technician	1995
Keith Southworth, Asst. Dir. of PW & Highway Supt.	1995
Matthew Barker, Equipment Operator	1996
Sam Blanchard, Equipment Operator	1996

Public Works - Sewer Line Maintenance Division

Michael Chase, Sewer Line Maintenance/Construction Foreman	1983
Leonard Bolduc, Equipment Operator	1986
Raymond Swift, Equipment Operator	1987

Public Works - Wastewater Treatment Plant

Don Elder, Chief Plant Operator	1969
Caryl Miller, WWTP Skilled Laborer/Operator	1978
Richard Kingston, Assistant WWTP Operator	1979
William Mathieu, WWTP Operator	1988
Steven Lornitzo, WWTP Skilled Laborer/Operator	1992

* Retired
 ** Resigned
 *** Deceased

T O W N D E P A R T M E N T

R E P O R T S

1 9 9 6

NOTES.....

ASSESSMENT OFFICE

The real estate market continues to recover from the low point of 1992, with a 4% average, increase in sales price during the year ending April 1, 1996. Large, higher priced homes continue to increase in sales price at a higher rate than the average homes in Hanover. The condominium market is also making a recovery. Resales of vacant lots are showing a very high sales price, an indication that the demand is high. The tax base showed a low increase due to the limited amount of new construction.

The Advisory Board of Assessors heard 21 abatement requests for Tax Year 1995, the lowest number in the past seven years, and reduced 16 property assessments. Only one taxpayer appealed to the New Hampshire Board of Tax and Land Appeals, and three taxpayers appealed to the Grafton County Superior Court.

One appeal from previous years is pending at the BTLA, and one appeal is pending from previous years at Superior Court.

The State Equalization Rate for 1996 was, unofficially 97%, which means the average assessment in Hanover is at 97% of the market value, as of April 1, 1996.

The Assessing Official attended two courses sponsored by the Massachusetts Chapter of the International Association of Assessing Officers - Multiple Regression Analysis, and the Appraisal of Industrial Properties.

The Assessing Official was recertified as a New Hampshire Assessor by the New Hampshire Association of Assessing Officials. Recertification requires a minimum of 24 hours of continuing education over a three year period.

A program of remeasuring and inspection of all properties continues, in order to assure the accuracy of all assessment records in the town. The GIS (Geographic Information System) program continues, with the recent completion of a digitized town base map.

Information on the assessment of property, the abatement process and, exemptions is available on Valley Net.

COMMUNITY COUNSELOR

The Community Counselor responded to 164 clients, of which 55 were either children, adolescents and their families, 96 were community residents, and 13 involved requests for general assistance (Town welfare).

The Town spent \$9,673 to assist 12 people needing help with food, utility bills, shelter, or medication. The Town spent \$14,461 to support health care services for Hanover citizens. These services included foot care clinics, well child clinics, new born baby visits, and visiting nurse services.

The Hanover Alcohol Diversion Program provided an educational alternative to court for 44 individuals ages 16 - 20 arrested for possession of alcohol. Six offenders under 16 attended the Juvenile Alcohol Diversion Program.

Jointly funded by the Dresden School District and the Town of Hanover, the Community Counselor serves both the school and the Town. The Community Counselor supervises the substance abuse counselor who works two days a week in the High School and one day at Richmond Middle School. The Community Counselor continues to respond to the needs of older residents in the community and at Summer Park Residences, Hanover's housing for senior citizens and for persons with disabilities.

ETNA LIBRARY

The Hanover Town Library, locally known as the Etna Library, has been serving the surrounding community since 1906. Ninety years later this one-room, rural library is a vital, technologically up-to-date institution housed in one of Hanover's most historic and beautiful buildings. The Etna Library strives to provide materials, programs and services that meet the recreational interests and informational needs of the community, and to complement other local library resources.

Statistics (1996):

- * Holdings: 5,550 items
- * Circulation: 3,877
- * Patrons served: Adults - 1057 Children - 1021
- * Library sponsored programs: 61 Attendance: 756

Of note...

- * The library's collection is now online with Howe Library's holdings via KnowHowe. Patrons can view the online catalog by using our public access computer.
- * Circulation is automated. Patrons are being issued new "Libraries of Hanover, NH" library cards which can be used at both the Etna and Howe Libraries.
- * The library provides Inter-Library Loan and basic reference service.
- * Storytime for pre-schoolers and introductory storytimes for toddlers are held throughout the year. Special programs for school-age children include the Summer Reading Program, puppet shows, storytellers and craft workshops.
- * The community enjoys the annual Picnic & Book Sale in June and generously supports *Love My Library Month* with donations of new books each February.
- * Volunteers have rallied to support opening the library on Saturdays-Thanks!
- * The library is open 20 hours each week:
 - Monday & Wednesday 2-7
 - Thursday & Friday 10-2
 - Saturday 10-12

HOWE LIBRARY

After almost two years of study, the Long Range Plan was completed in 1996. It was unanimously adopted by the Trustees and Selectmen. The mission outlines the Library's purpose and is fulfilled through the selected roles:

As a vital Hanover institution, Howe Library brings together people, ideas, and information. We encourage everyone to read and to enjoy the resources we offer.

We will fulfill our mission by:

- * Providing materials responsive to users' interests.
 - * Delivering comprehensive reference and information services.
 - * Serving children and parents to encourage their interest in reading and learning.
 - * Supporting schools and independent learning.
 - * Promoting area library cooperation and resource sharing.
- The Long Range Plan identified three main strategies to achieve the mission.
- * Building the collection at an approximate rate of 2% annually over 10-15 years, beginning in the year 2000.
 - * Developing a Master Plan to examine the costs and benefits of remodeling the present facility, building an addition for future growth, and parking for all options.
 - * Encouraging the development of cooperative networks among the libraries in Hanover.

Another recommendation was to study the feasibility of a major celebration to mark the Library's 100th anniversary in the year 2000. This committee as well as the Master Plan Committee and the Networking Committee began work late in 1996.

Libraries of Hanover Card:

1996 was devoted to the implementation of all facts of the new automated system and to bringing the Etna Library online with its collection to form a Libraries of Hanover union catalog. One library card for all residents and fee payers was introduced to provide service at both libraries.

The Internet and Howe Library Website
(<http://www.valley.net/~hanover/howe>):

Howe's homepage has evolved over the last two years and is expanding regularly to include "hot links" (direct connections) to other website that contain interesting and needed resources. The importance of the website has become a main direction for Howe in fulfilling our roles. Internet training sessions from basic to advanced search engine strategies continue to be requested and scheduled. Volunteer trainers are available for individual training sessions.

Staffing Enhancements and Changes:

The 1996-97 budget approved the addition of 4.5 hours to provide the equivalent of a full time Children's Librarian. The change means more programming and more hours that a professional is available to help in the Children's Room. Mary Ryan joined Joanne Blais to complete the position. Ellen Lynch was promoted to Coordinator of Public Services changing positions with Polly Gould, who requested fewer hours as the Reference Librarian. We welcomed Kris Burnett as a substitute, primarily on Sundays.

Statistics:

- * Holdings: 70,337
- * Circulation: 203,325
- * Registered patrons: 6,778
- * Days open: 339
- * Reference questions handled: 8,915
- * Holds placed: 6,409
- * Interlibrary loan transactions: 2,479
- * Library sponsored programs: 246 Attendance: 7,084
- * Public meeting room usage: 790 meetings (plus library sponsored = 1,036)
- * Volunteer hours: 2,683
- * Number of staff: 11.5 full time equivalents
- * Opac (online public access computers) searches: 160/day average

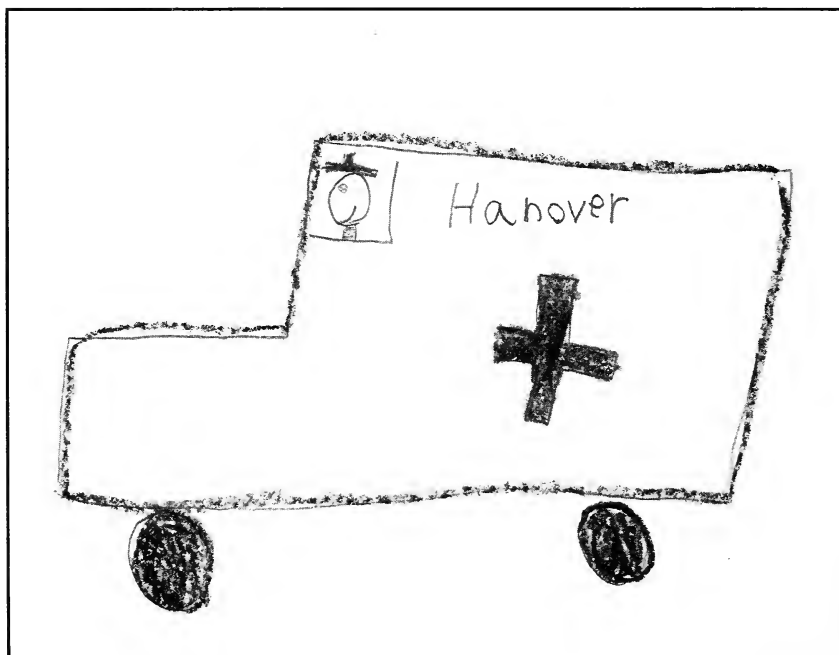


HANOVER AMBULANCE SERVICE

Serving the communities of Hanover and Lyme, New Hampshire and
Norwich, Vermont

Fiscal Year 1996-1997 Ambulance Totals

Hanover	421	\$ 80,942.20
Lyme	48	11,198.05
Norwich	85	16,833.00
Mutual Aid	<u>20</u>	<u>4,545.00</u>
	574	\$113,518.25



FIRE DEPARTMENT

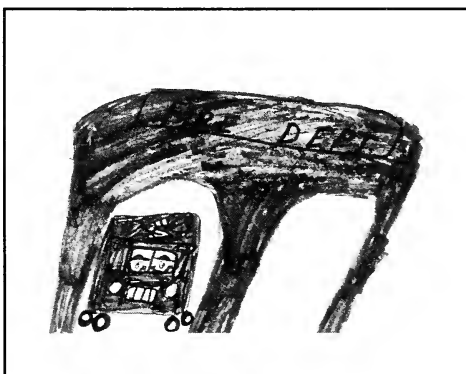
Activities for period July 1, 1995 through June 30, 1996:

Structure Fires	17
Vehicle Fires	3
Brush or Grass Fires	5
Trash/Dumpsters	1
Spills or Leaks	28
Electrical Problems	19
Water Evacuations	8
Smoke Removal	18
Smoke Odor Investigations	77
Malicious False Alarms	20
Mutual Aid Given	15
Alarm System Malfunctions	159
Unintentional Alarm Activations	98
Other Calls - Salvage, Police Assistance, Steam Leaks, Stuck Elevators ...	96
TOTAL	564

Emergency Medical Service:

Call activity for emergency service provided from July 1, 1995 through June 30, 1996:

- Hanover	527
- Lyme	51
- Norwich	92
- Mutual Aid to other areas	<u>33</u>
Total	703



Training Activities:

*	3 in-house monthly drills (Drill 1 - Hanover; Drill 2 - Etna; Drill 3 - Combined)	860 hrs
*	In-service training for full-time members while on duty at approximately 4 hours per shift rotation	3,328 hrs
*	Professional development seminars sponsored by: NH Association of Fire Chiefs NH Municipal Association	60 hrs 60 hrs
*	National Fire Academy 1 member on-campus 2 week course (80 hrs) 3 members at National Fire Academy Outreach Programs (18 hrs)	98 hrs
*	Out-of-State Conferences/Seminars	104 hrs
*	NH Fire Academy 4 members @ 1 day classes	32 hrs
*	Mutual Aid Association sponsored training classes	24 hrs
	TOTAL	4,566 hrs

Fire Prevention Activities:

- * We continued training several business in the proper use of portable fire extinguishers.
- * Several fire alarm and sprinkler systems were inspected and tested in the business community.
- * Dickens Holiday Celebration was a great opportunity to us to hand out fire safety material and visit with many people about home fire prevention.

Emergency Medical Service Activities:

- * A new ambulance/rescue vehicle was purchased to replace the 1989 GMC.
- * Department members continued to attend seminars and workshops to stay current with their skills.
- * During 1997 we will be conducting an analysis of the rate and fee schedule to determine if changes are necessary.

PARKS AND RECREATION

1996 Accomplishments:

Facilities:

The Recreation Department was established in July of 1974 and operated out of Town Hall until 1976. The office was moved to 42 Lebanon Street until 1983 when the office moved to its present location at 10 School Street.

The Board will be updating its 5-year plan. Major goals are (1) the establishment of a Community Center in Hanover that will house the Parks and Recreation Department, Senior Program, Youth and Action and Community Counselor; (2) the development of the old dump site for athletic use.

Last year's Ray School renovations, which included a new gym and Performance Space, have greatly enhanced the quality and availability of Recreation programs. These spaces have been used extensively by the Department in cooperation with the school. The addition of the gym has increased the quality of the basketball program, allowing teams to practice by themselves and alleviating any conflicts with the High School teams. The new Art Room provides space for adult and youth art programs throughout the winter.

Programs:

The department continued to increase the number of programs offered, and participation in these programs has grown. In the fall, participation in Recreation Department athletics has increased to a high of 60% of the Ray School population and 45% of the Richmond School population. Football and lacrosse for 5/6 boys and field hockey for 5/6 girls continues to grow. A new middle school volleyball program for girls has been started. Twenty-two 6th grade girls participated in lacrosse for the first time. In addition, there are more people involved in the non-athletic programs. Youth art classes have doubled in participation. The following is a breakdown of programs and participants for 1996.

<u>Season</u>	<u>Athletic</u>	<u>Non-Athletic</u>
Spring	Y - 384, A - 15	Y - 90, A - 54
Summer	Y - 55, A - 300	Y - 175, A - 30
Fall	Y - 514, A - n/a	Y - 74, A - 50
Winter	Y - 258, A - 33	Y - 30, A - 68

Y = Youth A = Adult

Special activities included: 1/4 Soccer Jamboree, 4th Annual Old-Fashioned 4th of July, Haunted House, Egg Hunt, Mini-Camps, Playground special events, Muster Day, 3rd Annual Spring Fling 5K, and the 4th Annual Turkey Trot. The 2nd Annual March Madness

Picnic, co-sponsored by the Hanover PTO, had 170 Ray School students and family members participate, up 36% from last year.

In 1996 the 21 Annual Basketball Tournament drew 234 teams.

New programs include: Basketball clinics, model airplane club, middle school and adult volleyball, Jazzercise Lite, Bridge Club, Teen Dances, 3-on-3 basketball Tournament for teenagers.

The Teen Advisory Committee is in its second year and is part of the 8th grade Community Service Project at the Richmond School. The Committee has put together programs for the middle school students such as a 3-on-3 basketball tourney, large screen video night, and 4-on-4 soccer tournament.

The Haunted House proved successful with over 150 participants and 20 volunteers from Youth-in-Action.

The Department broadcasted many programs on CATV this year. Programs included the Upper Valley Recreation Review, Hanover 4th of July, soccer and basketball games.

Valleynet continues to be a great resource for the Recreation Bulletin Board on the Town of Hanover Home Page.

Usage of the Community Center has increased. Cub Scouts, UDS, Hanover Bridge Club, birthday parties and sports teams are regular users of the Center.

In 1996, the Volunteer Service Award was given to Robert and Debra Grabill for their many years of service to the Recreation Department.

The Department entered the March Madness Picnic for the NH State Shelnutt Programming Award through the New Hampshire Parks and Recreation Association. The Department received a certificate of merit as one of the finalists.

The Department was successful in obtaining a \$2,000 grant from the Governor's Council on Physical Fitness. This allowed for the purchase of new volleyball equipment. Adult volleyball and middle school girls volleyball have been added to the list of offerings.

PLANNING AND ZONING DEPARTMENT

New Single Family Residences:

Number of Permits Issued:	25
Total Value of All Permits:	\$5,779,563
Average Permit Value:	231,183

Additions & Alterations to Existing Single Family Residences:

Number of Permits Issued:	81
Total Value of All Permits:	\$2,425,361
Average Permit Value:	29,943

Maintenance Work to Existing Single Family Residence: *

Number of Permits Issued:	20
Total Value of All Permits:	\$69,810
Average Permit Value:	3,490

New Institutional Buildings: **

Number of Permits Issued:	2
Total Value of All Permits:	\$1,957,000
Average Permit Value:	978,500

Additions & Alternations to Existing Institutional Buildings: **

Number of Permits Issued:	21
Total Value of All Permits:	\$5,206,293
Average Permit Value:	247,919

Commercial Building Additions & Alternations:

Number of Permits Issued:	24
Total Value of All Permits:	\$6,373,519
Average Permit Value:	265,563

* Maintenance means those items in an existing single family residence that when replaced require a building permits: i.e., heating and electrical equipment.

** Institutional means any Dartmouth College, Town of Hanover, or Hanover/Dresden School District building.

Additionally, one (1) demolition permit was issued for the removal of a single family home.

Zoning Permit Data for 1996

Total Number of Zoning Permits Issued:	134
Total Number of Cases Heard Before the Zoning Board of Adjustment:	63
Special Exceptions:	41
Variances:	13
Appeals of Administrative Decisions:	8
Building Code Appeals:	0
Re-hearings	1

Planning Board Data for 1996

Total Number of Site Plan Review Cases Heard:	8
Total Number of Modifications to Site Plan Review Cases Heard:	6
Total Number of Minor Subdivision Cases Heard:	7
Total Number of Major Subdivision Cases Heard:	1
Total Number of Modifications to Subdivision Cases Heard:	0
Total Number of Lot Line Adjustment Cases Heard:	4



POLICE DEPARTMENT

Upon completing our first year at full authorized strength, the Hanover Police Department has been able to experiment at providing new and innovative ways to provide services to the community. With a retirement in the parking division, an opportunity arose where we could fill the position and simultaneously address the need for a person to be able to devote uninterrupted time to community services. With that in mind a combination Community Outreach Officer/Parking Division Supervisor position was created. Sgt. Patrick O'Neill, already our D.A.R.E. Officer (who coincidentally started his career in the Parking Division) was chosen to fill this position.

With this step completed, our thought processes turned on how we could best serve our citizenry. Since the Hanover District Court was being combined with Lebanon's, thus freeing up some office space in the town hall, the idea was put forward to move the Parking Division from the police headquarters on the Lyme Road to the Municipal Building. We now have the convenience of having the parking division downtown where it could better serve the needs of the public. And, as an added bonus, Sgt. O'Neill has also set up an office in the town hall, thus filling the void of not having a police officer downtown. Stop in and see Sgt. O'Neill where he can answer your questions on crime prevention, school programs, and business security/safety needs.

Full staffing has also given us the opportunity to experiment with "in-between" shifts. This is where an officer's shift overlaps between the regular shifts, thus keeping someone available through the shift change as well as providing extra coverage during peak hours. During the warmer months of the year we use these shifts for our popular bike patrols.

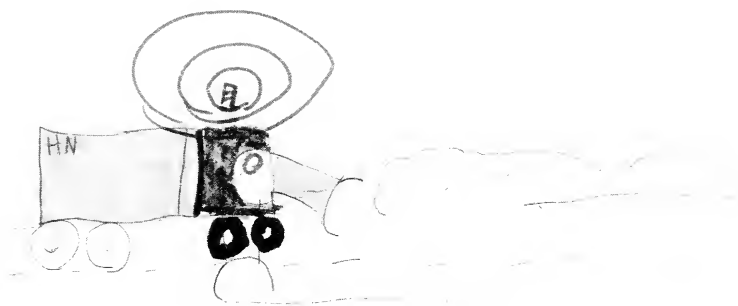
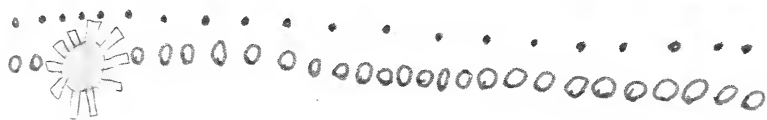
Equipment wise we started the first year of a three (3) year lease/purchase of our seven (7) police vehicles. Again we tried something new whereby we downsized two (2) of our vehicles in order to try out a 4x4 for the first time. A 4x4 is more expensive, but so far it has proven to be a valuable asset to our fleet.

Statistically, our overall indexes showed slight increases with a couple of notable exceptions. One was in the burglary category where two (2) high profile cases consumed much of our detectives' time. This inordinately high figure resulted from the identification and clearing of a number of cases, some dating back more than fifteen (15) years. Det. Sgt. Frank Moran can be credited with identifying many victims, some of whom never reported their losses to the police when they first occurred, and reuniting them with their stolen property. The other figure of note was our experiencing two (2) fatal pedestrian accidents, one month apart from each other.

Training continued to be a high priority for the police department where we again exceeded 1,400 hours for the year. This is an average of 48.5 hours per department employee. A further breakdown shows that our patrol officers averaged 57 hours, followed by our dispatchers with 22. Highlights included three of our dispatchers participating in critical incident stress debriefing training which lead two of them, Randy and Christine Wagoner, to become members of the Granite State Critical Incident Debriefing team; and Sgt. O'Neill preparing himself for his new role as Community Outreach Officer with 59 hours of Community Policing education.

Police Activity 01/96 through 12/96

Murder	0	DPW Incidents	199
Rape	1	Family Fights	6
Robbery	1	Motor Vehicle Unlocks	741
Assault	49		
Burglary	106	Bank Alarms	125
Theft	442	Other Alarms	402
MV Theft	18		
Arson	0	Detentions	306
Forgery	15		
Fraud	47		
Embezzlement	2	Accidents (Hanover only)	363
Receiving Stolen Property	10	Reportable	185
Vandalism	117	Injury	45
Possession of Weapons	2	Fatal	2
Sex Offenses	9	Pedestrian	4
Drugs	64	Bicycle	2
Family/Children	5		
Driving Under Influence	43	Traffic Tickets	531
Liquor Laws	117	Speeding	218
Protective Custody (Alc.)	75	Other Moving	228
Disorderly Conduct	22		
All Other Offenses	132	Total MV Stops	4,867
		Patrol Mileage	183,028
Total Incidents	22,035	Patrol Fuel (Gal.)	14,752
HANOVER ONLY	13,823		
		Total Bicycle Hrs.	372
Incoming Calls	105,646		
911 Calls	2,592	Total Animal Incidents	293
7 am - 7 pm calls	41,975	Dog Bites	6
7 pm - 7 am calls	15,762	Abatement Orders	1
		Citations Issued	29
Radio Transmissions	299,403	Dogs to Shelter	11
Spots Transactions	168,584		
Fire Runs (all)	1,196		
Ambulance Runs (all)	1,565		
Fast Squad Runs (all)	597		



PUBLIC WORKS

Administration:

For the third year in a row, the Hanover team won the Regional and State Championship Plow Rallies. The regional event was held in Swanzey, NH and Hanover was represented by Rod Forward and Raymond Swift. This team placed in all events with the following results: 1st Place Overall Winner, 1st Place Pre-Trip, 1st Place Spotter Backing, 2nd Place Quiz Event, 3rd Place Backing with Compressor and 3rd Place Wing Slalom.

The State Plow-Off was held at the Hopkinton Fair Grounds and again Hanover was represented by Rod Forward and Raymond Swift with the following results: 1st Place Overall Winner and 1st Place Pre-Trip Inspection. Mike Chase represented Hanover in the Grader Operator Challenge and out of 50+ competitors he took 1st place. As a result of the Plow-Off Rod Forward, Raymond Swift and Mike Chase represented the State of New Hampshire at the National Plow Rally in Colorado in October of 1995.

Public Works employees also have attended many self-improvement training courses such as Drainage, Introduction to Computers, Load Limits on Local Roads and a Survey Course (taught in-house by a long time NH State employee, Jack LeBrun).

Buildings and Grounds:

Phase II renovations of the Public Works Facility was completed. This included a new lunch room/conference room, locker room and office space.

The Fanin/Lehner Preservation Consultants, Hanover Conservation Commission Cemetery Committee and the Public Works Grounds Division continued with their efforts to do gravestone restoration in Hanover's cemeteries.

Other cemetery improvements in Pine Knoll Cemetery included paving 1/3rd of the roadway and installing a new roof on the cemetery shed. The fence at Hanover Center Cemetery also was rebuilt.

The Municipal Building received interior painting and carpeting in the main lobby area. Howe Library received extensive repairs to the north and south side glassed areas.

The department planted 123 new trees, and pruned and fertilized 115 existing trees. In addition, 25 larger trees were cabled, pruned and fertilized by subcontractors.

Tree City recognition was again awarded for the 16th year in a row.

Highways:

General highway maintenance continued with grading gravel roads, street sweeping, roadside mowing and catch basin cleaning.

Major repairs were completed on South Main Street from Wheelock to the Maple Street and South Street intersection. The street was then cold planed for a more uniform roadway and to allow more reveal at the curb. This section of street received overlay and long term thermoplastic marking. At the same time Phase VI, the final phase of the Main Street Sidewalk Revitalization program, was completed.

The grindings from Main Street were used on King Road as a continuation of the Gravel Roads Program.

The Rural Road Shim Pave Program continued with paving approximately 3,500 tons on Stevens Road, King Hill Road (paved portion) and River Road. The Overlay Paving Program also used approximately 3,500 tons and included Bridgman Road, Curtiss Road, Dorrance Place, Granger Circle, Hilton Field Lane, Hovey Lane, Lebanon Street to the Water Company's pump house, Ledyard Lane, Mink Drive, Ripley Road, Rope Ferry Road, East Wheelock Street (from Park Street to Rip Road) and Woodmore Drive.

Sidewalks:

Rope Ferry Road sidewalk was completely rebuilt from the end of the existing concrete sidewalk to the golf course entrance.

Equipment:

This year the Equipment Department traded a five foot, seven year old mower for a new one. They also traded the 15 year old small backhoe loader for a slightly bigger unit. The three year old loader was traded in for a medium size backhoe loader. Two pickups were traded; one to be used in Administration and one to be used by the Grounds Department. Also replaced was a large dump truck for the Highway Department. The equipment service truck was traded, as well as a van for the Trade Technician.

Sewer Line Maintenance:

Fifty-one manholes were raised for the overlay program.

ROW clearing and upgrading took place between Valley Extension to Kingsford and from Kingsford to Rayton.

Major new line installed to serve houses on Lyme Road that were not being served previously.

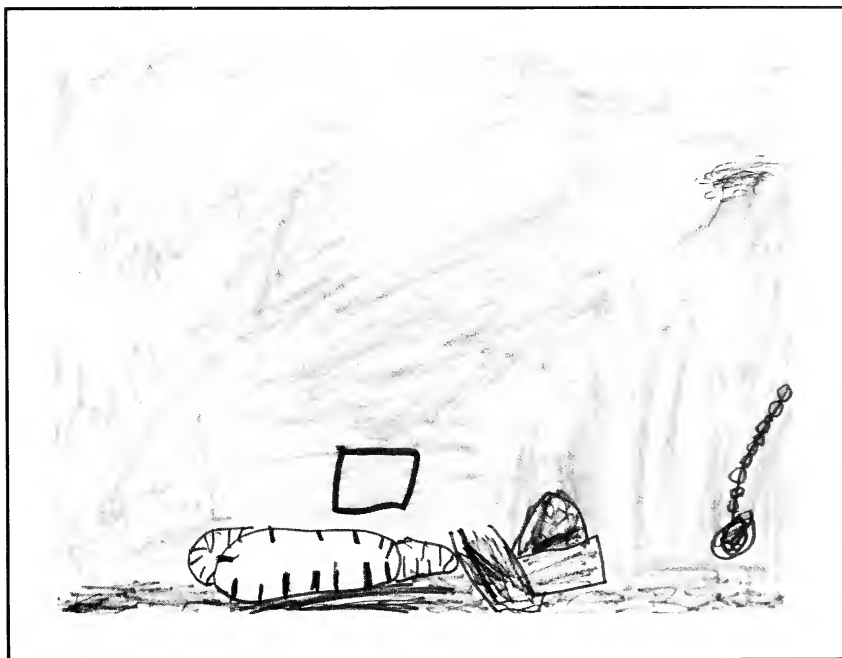
Main Street rehabilitation involving cleaning, videoing and cover replacement, etc.

WASTEWATER TREATMENT PLANT

A new four wheel drive pickup was purchased for this department.

The town has contracted with GZA Geo Environmental to develop a new sewer user ordinance and also develop an industrial pretreatment program, which will be completed in the 96-97 budget year.

A 30 year old major pumping station was replaced with a new one. All three major pumping stations received new power and sewerage level alarms.



NOTES.....

B O A R D,
C O M M I T T E E,
C O M M I S S I O N,
A N D
A G E N C Y R E P O R T S
1 9 9 6

OFFICIAL BOARDS, COMMISSIONS, AND COMMITTEES

Archives Board	
Kenneth Cramer	
Allen King	
Ellen Lynch	
Anne Ostendarp	
Advisory Board of Assessors	
Richard Birnie	1997
Robert D. McLaughry	1999
Paul F. Young	1998
Katherine Connolly, Selectmen Rep.	
Jack H. Nelson, Alternate Selectmen Rep.	
Building Code Advisory Board	
William R. Baschnagel	1998
Randy T. Mudge	1998
Bruce R. Williamson	1998
Conservation Commission	
Robert C. Bailey	1999
Robert S. Burgess	1997
Judith Reeve Davidson, Alternate	1999
Roger French	1999
James S. Kennedy	1997
L. David Minsk, Alternate	1997
Paul Olsen	1998
Thomas E. Oxman, Chair	1998
Robert J. Rose	1999
unfilled position, Alternate	1997
Patricia Higgins, Council Rep.	
Brian F. Walsh, Selectmen Rep.	
Disabled Accessibility Advisory Committee	
Marj Boley	1998
Christopher T. Coughlin	1997
Deborah Gilbert	1997
Lois C. Roland	1997
Jonathan H. Rose	1998
Barbara Taylor	1999
Carol Weingeist	1999
unfilled position, Alternate	1997
Dena B. Romero, Community Counselor Rep. (Ex-Officio)	
Finance Committee	
Nancy Bean, Chair	1998
Dennis E. Logue	1999
Elizabeth A. McClain	1997
Stan Udy	1999
Bob Walker	1998
Marilyn W. Black, Selectmen Rep.	
Peter Murdza, School Rep.	

Parking and Transportation Board	
Bill Barr, College Rep.	1999
William R. Baschnagel, Chair	1999
Clint Bean	1998
Stephen R. Marion	1997
Kim Whalen	1999
Jack Nelsonm, Selectmen Rep.	
unfilled position, Planning Board Rep.	
Parks and Recreation Board	
John Buck	1997
Mary McCleskey	1999
David K. Parker	1998
Jessie Shepard	1999
Jack Stinson	1998
Bill Young	1998
Suzanne Wiley Young	1997
Dorothy C. King, Selectmen Rep.	
Rebecca B. Torrey, School Board Rep.	
Planning Board	
Richard W. Birnie, Alternate	1997
Ann E. Bunnell, Alternate	1999
David P. Earl, Alternate	1999
Charles Faulkner, Chair	1999
Janice G. Fischel	1998
Chris Kennedy	1999
John W. Manchester, Alternate	1998
Susan S. Schier	1998
Mark B. Severs	1997
Richard A. Vidal, Alternate	1998
Bruce Waters	1997
unfilled position, Alternate	1999
Katherine S. Connolly, Selectmen Rep.	
Jack H. Nelson, Alternate Selectmen Rep.	
Jon Rose, DAAC Rep.	
Recycling Committee	
Alice Jackson	1997
Karen Knetter	1997
Allegra Biggs Lubrano	1997
Ellen Lynch, Chair	1997
unfilled position	1998
Jane Yaggy	1999
Marilyn W. Black, Selectmen Rep.	
Richard Hauger, Pubic Works. Dir.	
Senior Citizen Program Advisory Committee	
Chrysanthi Bien, Chair	1997
Dale Peters Bryant	1999
Corrinne G. Cassidy	1998
Barbara Doyle	1998
Danica Foret	1997

Maureen Hall	1999
Mary C. Kirk	1997
Alice Richardson	1999
Evelyn Spiegel	1998
Marilyn W. Black, Selectmen Rep.	
Dena Romero, Community Counselor	
Gail Schaal, Senior Center Coordinator	
Tamara Schifner, Ex-Officio	
Upper Valley Lake Sunapee Council	
Martha Solow	1997
Dorothy C. King, Selectmen Rep.	
Zoning Board of Adjustment	
William A. Fischel, Chair	1998
John J. Fredyma, Alternate	1999
Arthur Gardiner, Alternate	1999
Michael P. Hingston, Alternate	1998
Sandra N. Johnson	1998
Brian E. Pattison, Alternate	1997
Barbara C. Prescott, Alternate	1999
William A. Silverman	1997
H. Bernard Waugh	1999
Susan D. Wood	1997

ARCHIVES BOARD

The Hanover Town Archives Board met once in 1996 to conduct general business, to discuss the limited space to house additional town records at Baker Library, and to comment on the re-application for funding from the National Historic Publications and Records Commission (NHPRC) to assist in the preservation of Hanover town records, many of which date from the Eighteenth Century. It was stated in last year's annual report of the Board that the town would submit for the third time a grant request to NHPRC. In the summer of 1996 word was received that the application, though a worthy project, would not receive funding. Since then it was decided that the town would no longer seek federal monies.

In November the Town Manager requested from the College Archivist a project proposal which would outline necessary actions and budget measures to process the records as well as to continue developing a records management program for the town. At that time the Town Manager came up with a small fund, enough to hire an archivist part-time to proceed with review and preliminary processing of records. It is expected or hoped that the town will find additional funds to carry on the project in depth into 1997 and beyond. We on the Board and the Town Manager are certain this is a worthwhile project.

CONSERVATION COMMISSION

The origin of modern conservation commissions dates to a 1956 proposal to drain and fill a marsh in Ipswich, Massachusetts for a housing development. The Massachusetts legislature passed the first law enabling a municipality to establish a conservation commission in 1957. New Hampshire followed Massachusetts' lead in 1963. A conservation commission is the only local board specifically charged with the protection of the natural resources of a municipality. Hanover Conservation Commission activity for the protection of Hanover's natural resources involves advising other town committees, obtaining and monitoring conservation easements, and promoting appropriate use of the town's natural resources including town trails and forests.

The Conservation Commission continues to advise the Board of Selectmen, the Planning Board, and the Zoning Board of Adjustment relative to development proposals with wetland, other natural resource impact, and land and trail acquisition. A major concern regarding this activity is the need for adequate time to review proposals and communication among the different town committees. In this regard, we are most grateful for the addition of Craig Ohlson to the Town staff. Mr. Ohlson is available to advise persons before submitting applications, attend site visits, and convey information among the different town committees.

The Commission continues its project of establishing a systematic inventory of all trails, conservation and trail easements in the town. This inventory has been important this year in advising the Planning Board and applicants to consider new trail easements that connect with existing easements. The inventory also helps in placing the appropriate signs on town trails and easements.

The Commission has worked with the town's forester, Paul Harwood, in developing and implementing long term management plans for the town's forests. Maintenance of the River Trail and completion of the Highway 38 trail were done this year thanks to the skills and efforts of Ron Bailey. The Commission continues to inspect the town's Class VI Highways to determine and prioritize what work is necessary to maintain public access and enjoyment. Work on Corey Road was contracted out this year. These activities involve balancing the appropriate concern for the rights of property owners and abutters with the long term needs of the community. To help increase community input in this balance the Selectmen have passed two new ordinances requiring abutter notification before work on Class VI Highways or public lands can begin.

DISABLED ACCESSIBILITY ADVISORY COMMITTEE

The committee continues to meet monthly with the exception of July, August, and January. The Accessibility brochure, which provides information on the accessibility of Hanover businesses and services, is now available on the Town of Hanover home page. With publication on the home page, the information can be updated more frequently and can serve both Hanover residents and prospective visitors to the area.

A survey of local service stations was conducted to find out about assistance available to a person with a disability. All stations polled will accommodate customers who indicate that they need assistance.

The committee is now considering the topic of accessible public recreation. Research is being done on the availability and cost of special all-terrain chairs and the feasibility of making a chair available to Hanover residents.

Use of handicapped parking spaces is an ongoing topic. On behalf of the public who needs these spaces, the committee urges Hanover residents who are able-bodied not to park in these designated spaces.

The committee is eager to hear from Hanover residents and businesses about accessibility issues. Businesses seeking to comply with ADA are encouraged to consult with the committee. To reach a committee member, please contact the Town Office at 643-0700.

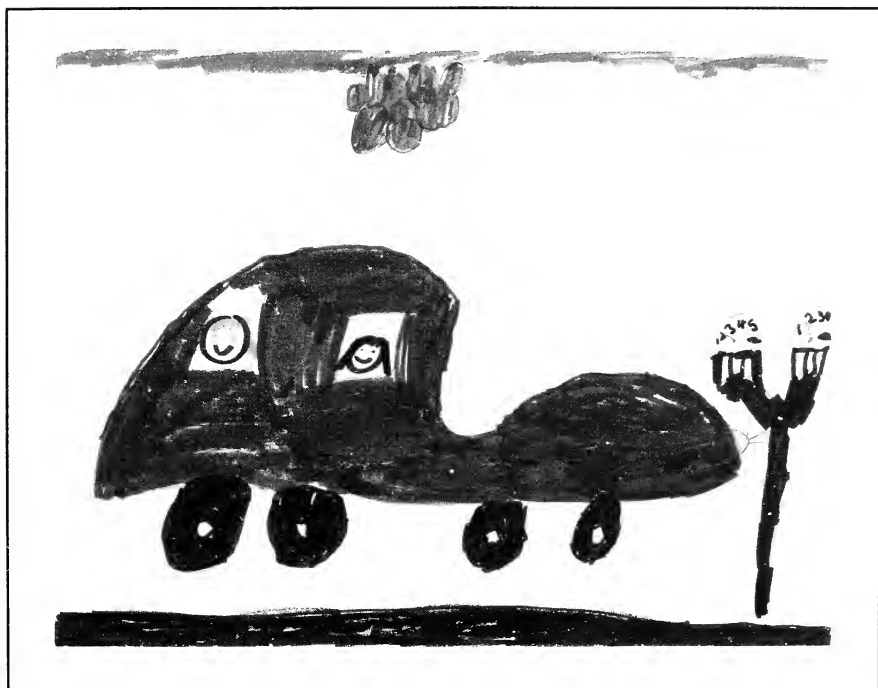
HANOVER FINANCE COMMITTEE

On March 11, 1997, the Hanover Finance Committee voted to support the Town of Hanover Budget for 1997-98 as adopted by the Board of Selectmen.

Nancy M. Bean, Chair
Hanover Finance Committee

Present
Nancy Bean
Stanley Udy
Dennis Logue
Robert Walker
Peter Murzda
Elizabeth McClain

Absent
Marilyn Black



PARKING AND TRANSPORTATION ADVISORY BOARD

The Parking and Transportation Advisory Board serves as an advisory group to the Selectmen on matters relating to parking, traffic congestion, and other transportation related activities in the Town. Membership includes representatives from the public, Dartmouth College, the DHMC, and the business community. The Board meets monthly, the atmosphere is informal and public participation is welcome.

Activities over the past year involved both planning for the long term parking needs in the Central Business District and developing adjustments to the existing parking system to better meet the current parking needs of both employees and visitors. Specific recommendations were provided to the Selectmen relative to the parking ordinances, the parking budget and the operation of the system.

Planning for the upgrade of the existing parking lot behind the Municipal Building and its eventual conversion to a managed facility continued. Current plans call for construction to be completed in the Summer of 1997. This will involve revising the lot layout to enhance traffic flow, the addition of traffic separation islands and sidewalks, improved lighting and landscaping, and a small net increase in parking spaces. This will be significant step in improving the quality of parking in the CBD.

A number of changes were implemented in the metered parking system during the past year with the dual goal of providing additional all day parking for employees and convenient short term parking for visitors. We now have a total of forty spaces in the Marshall lot with ten hour meters for employee use. These spaces, previously utilized only at peak periods due to their location, are now filled all day five days a week. In addition six spaces behind Lou's were converted to short term half hour meters with the object of providing convenient drop-off and pick-up access to the service businesses in that block. On Main Street and Lebanon Street the one hour meters were converted to two hour meters in response to continued requests from visitors and businesses. To discourage use by employees and meter feeding the fees for these meters were raised from \$.25 per hour to \$.50 per hour.

Clearly traffic and parking in downtown Hanover continues to be a matter of concern for the entire community. The Selectmen and the Parking and Transportation Board continues to seek out innovative suggestions for changes and improvements, but the options are limited. With the recent acquisition of the Fleet Bank property on Lebanon Street by Dartmouth College, 1997 will be a good time to reexamine the feasibility and desirability of developing a multi-story parking facility on the old Water Company lot.

HANOVER RECYCLING COMMITTEE

The Recycling Committee sponsored a telephone survey of randomly selected residents in February, 1996. The object was to update the original recycling survey conducted in 1991 at the beginning of the curbside program. The goals of the survey were to determine current participation, knowledge of the program, overall satisfaction, and suggestions for improvement. We found that over 90% of residents participate in the curbside program. This number has remained steady since the last survey. Some residents indicated a need for more information on what can be recycled.

The Recycling Committee's newsletter, Curbside Comments, is mailed to residents twice yearly and includes information on the curbside program. Recycling information can be found on the Town of Hanover's home page on ValleyNet. Questions can be answered by the staff at the Town Office and by the members of the Recycling Committee.

In 1996 the Committee sponsored Scrap Metal drop-off collections in the spring and fall, and the popular Christmas tree chipping event in January. Each year we appreciate the help of the Public Works Department, Youth in Action volunteers, and refreshments from Kendal at Hanover and Old Pete's Tavern for the tree chipping. We continue to offer home composters for sale in the Curbside Comments.

Extra red recycling bins are available for sale at the Town Office. Please use the red bins or sturdy, rigid-sided containers for your recycling. You must have at least one red bin at the curb in order to signal the driver to stop.

WHAT GOES IN YOUR RECYCLING BIN?

Aluminum beverage cans: Cans should be rinsed and not crushed. Aluminum cat food cans may also be included.

Tin Cans: Rinsed. Labels may stay on and cans do not need to be flattened. Please be sure that sharp lids are **inside** the cans for safety.

Glass, green, blue, clear, and brown bottles and jars: Rinsed, no lids. For safety reasons

PETE #1 plastic bottles and jars - clear plastic: washed, no lids.

HDPE #2 plastic bottles and jars: narrow necked jars with no indentations on bottom, all colors - rinsed, no lids. This includes milk & cider jugs and detergent & fabric softener bottles.

Newspaper: dry, not yellowed. No string, please. These should be kept separate from other paper. They may be bundled in brown paper bags.

Mixed paper - see guidelines in Curbside Comment.

Boxboard - see guidelines in Curbside Comment.

Corrugated cardboard - see guidelines in Curbside Comment.

Brown paper bags - May be included with the corrugated cardboard.

HANOVER SENIOR CENTER

The senior center, located at 42 Lebanon Street, has become a very active and comfortable place for the seniors in and around the senior housing in Hanover. We have town sponsored activities every afternoon Monday thru Friday. The activities vary from lavish luncheons prepared and served by the local churches or volunteers at the senior center to vintage movies with popcorn. We have worked very hard to make the senior center a very much needed addition to the lives and homes of the seniors in Hanover and we also welcome seniors from surrounding towns. Our center is very fortunate to have the support of the town and a very active advisory board.

The on-going programs at the center are created to involve a wide variety of interests. We have a very well attended ceramics program with an excellent volunteer teacher. Linda Couture from the Ceramic Cellar in Lebanon works with seniors on alternate Thursdays from 10:00 a.m. - 12:00 noon. The ceramics room is available at any time for people to work independently. Some of the other on-going programs are Health Clinics; Blood Pressure and Foot Care supplied by the VNA, an Aid-to-Infants workshop where we make infant layettes and lap robes for the local nursing homes. We visit the Howe Library once a month and try to take a local shopping trip on a regular basis. The monthly birthday parties with poetry by Alice Weymouth are always a treat, and a hymn sing with the residents of Hanover Terrace once a month is sponsored by the Upper Valley Faith Building Fellowship. Also, we are very fortunate to be able to take several exciting day trips during the year, to enjoy a summertime barbecue provided by the Hanover Lions Club, to be kept informed by interesting lectures, to be entertained by the talents of local musicians, and to celebrate special occasions such as Christmas, Hanukkah, St. Patrick's Day, and Easter.

In 1996 the seniors participated in a food drive for the Haven, contributed items for the "Shoe Box" project for children in Bosnia and made toys to be donated to the Shriners Hospital through the Hanover Grange. We were also privileged to have had two string quartet concerts provided through the Outreach and Art Education office from Hopkins Center.

The center provides a newsletter each month to interested seniors in the Hanover area with a calendar of events. If you would like to receive the monthly newsletter, please contact Gail Schaal (643-5531) at the senior center.

The Advisory Board for the senior center meets the first Monday of each month at 4:00 p.m. at the senior center to discuss ideas and programs for the center. Everyone is welcome and encouraged to attend.

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

Nineteen ninety-six has been a very busy year for the Upper Valley Household Hazardous Waste Committee (UVHHWC). The Committee has continued to provide volunteer support for the regional household hazardous waste collections being organized by the Upper Valley Lake Sunapee Regional Planning Commission. Support has included contacting local schools, distributing flyers and working at the regional collections. The number of collections have increased to 4 out of the Hartford, Vermont facility, with participation in the collections at almost 8% of Upper Valley households. Approximately 13% of Hanover households (293) participated in the collections this year.

The Committee continues to provide education to Upper Valley residents and small businesses. During 1996, the Committee participated as exhibitors at the Hanover StreetFest, the Upper Valley Home Show, and at RiverFest. In addition, the Committee is working with the UVLSRPC and the Antioch New England Graduate School on a project which will develop a manual for municipalities on how to manage household hazardous waste. The program will also provide a forum for local officials and will develop educational exhibits to be used throughout the Upper Valley.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Hanover, Lebanon, Hartford, Lyme, Norwich and Woodstock. New members with energy and interest are welcome to attend meetings and get involved. Please call 603-448-1680.

The Upper Valley Household Hazardous Waste Committee:

Karen, Knetter, Chair	Hanover
Colin High, Vice Chair	Lyme
Charlotte Faulkner	Hanover
Alice Jackson	Hanover
Nan King	Hanover
Ruth Devany	Lebanon
Madeline Marchewka (Treasurer)	Lebanon
Shelley Hadfield (Staff)	UVLSRPC
Joyce Noll	Etna
Lili Paxson (Secretary)	White River Junction
Paul Wallace	Norwich
Delia Clark	Woodstock
Steve Buck	Town of Hartford
Sami Izzo	GUVSWMD
Ed Sonk	Hanover

YOUTH-IN-ACTION

Mission Statement: To reach as many high school students as possible giving them a diversity of opportunities to experience involvement in community service.

We have continued to fulfill our mission by involving our student volunteers in our own projects and also by helping connect them with other service groups. It is always a challenge as well as the needs of the community. During the past twelve months we have started three new projects of our own. We instituted a one day spring sport camp matching high school students one on one with young children for a day of non competitive sport skills. Our pancake breakfast served a cross section of the population and we have established contact with two nursing homes for whom we provide monthly birthdays cards and greetings for the residents. Local organizations have increased their contacts with us as well. We have several students volunteering weekly in an elder care program at DHMC, and YIA students have become regular "bakers" for some local child care facilities.

Our traditional projects are ongoing. Student volunteers continue to grow in caring for others. Their contact with adult YIA volunteers provides them with excellent role models and unique relationships with adults in a peer situation. The strength of our future is in strong, young, helping hands.



Photograph provided by Hanover Improvement Society

EXECUTIVE COUNCILOR

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and service much like a Board of Directors at the top of the Executive Branch of State Government in Concord. We vote on most contracts over \$2,500 to outside agencies, individuals and municipalities, also major permits to use state waters, 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government, and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH law.

Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

1) The statewide Health Care Council's 18 month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.

2) The ten year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation at 271-3735.

3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000 to be matched by local Chamber of Commerce and tourists groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development at 271-2411.

4) There is approximately \$172,000 waiting to be matched by local economical development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development at 271-2341.

5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning at 271-2155.

6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the state surplus distribution

center is open to the public at White Farm on Clinton Street in Concord, NH on Mondays, Wednesdays and Fridays. Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution at 271-2602.

7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.

8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.

9) The Department of Health and Human Services including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services provide technical information and financial assistance is available to eligible applicants and for proposals.

Please call my office at any time. I am at your service!

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Office - 603-271-3632

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council, Inc. works through its local programs to enhance the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1996, 190 older residents of Hanover were able to make use of one or more of GCSCC's services. These individuals enjoyed balanced meals in the company of friends in a senior dining room, received hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talents and skills to work for a better community through volunteer service. The cost to provide these service for Hanover residents was \$35,012.00.

Community based services provided by GCSCC and its many volunteers for older residents of Hanover were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Hanover community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Statistics for the Town of Hanover

October 1, 1995 to September 30, 1996

During this fiscal year, GCSCC served 190 Hanover residents (out of 1,196 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	3,897	\$ 4.91	\$19,134.27
Transportation	Trips	902	\$ 6.47	\$ 5,835.94
Adult Day Service	Hours	2,335	\$ 3.69	\$ 8,616.15
Social Services	1/2 Hrs.	105	\$11.90	\$ 1,249.50
Chore/Home Repair		8	n/a	
Activities		713	n/a	

Number of Hanover volunteers: 39.

Number of volunteer hours: 791.

GCSCC mails out newsletters to approximately 332 Hanover addresses.

GCSCC cost to provide services for Hanover residents only	\$ 35,012.00
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Request for Senior Services for 1996	\$ 7,577.00
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Received from Town of Hanover for 1996	\$ 7,577.00
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Request for Senior Services for 1997	\$ 7,800.00
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Notes:

1. Unit cost from Audit Report for October 1, 1995 to September 30, 1996.
2. Services were funded by: Federal and State Programs 50%, Municipalities, Grants & Contracts, County and United Way 13%, Contributions 14%, In-Kind donations 21%, Other 2%, Friends of GCSCC 2%.

Comparative Information

From Audited Financial Statement for GCSCC
Fiscal Years 1994/1995

October 1 - September 30

Units of Service Provided

	<u>FY 1995</u>	<u>FY 1996</u>
Dining Room Meals	61,823	65,473
Home Delivered Meals	100,938	102,677
Transportation (Trips)	39,655	38,976
Adult Day Service (Hours)	12,155	11,015
Social Services (1/2 Hours)	10,730	9,541

Units of Service Costs

	<u>FY 1995</u>	<u>FY 1996</u>
Congregate/Home Delivered Meals	\$ 4.33	\$ 4.91
Transportation (Trips)	5.46	6.47
Adult Day Service	2.71	3.69
Social Services	11.90	12.29

For all units based on Audit Report, October 1, 1995 to September 30, 1996.

HEADREST

In 1996 Headrest celebrated our Silver Anniversary, 25 years of service to Hanover and the Upper Valley. Headrest is a comprehensive alcohol and drug treatment facility serving low income people. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential treatment programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 to inform, educate and empower individuals and families to improve the quality of their lives. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs. Headrest was awarded recertification by the American Association of Suicidology in 1996 and "will be honored for this achievement at the Annual Meeting of the Association in Memphis in April, 1997".

In addition to Headrest's local (448-HELP) and toll-free Teen Hotline (800/639-6095), education/prevention programs such as Teens Taking Charge For a World Without AIDS, Peer Helpers Programs, Challenge Courses and alcohol and other drug treatment groups are available to the youth of Hanover and the rest of the Upper Valley.

During the period 7/1/95 through 6/10/96 three hundred fifty-two Hotline calls were received from callers who identified themselves as Hanover Residents. There were 591 calls from callers who would not give their place of residence and we suspect that many of them were Hanover residents. Five Hanover residents were provided forty-seven bed nights in Headrest's Homeless Shelter while 2 others received six hours of Alcohol and Drug Abuse Counseling and Education.

We wish to thank the residents of Hanover for their ongoing use of our services, for their private donations and for their public support through their annual appropriations.

Headrest
PO Box 221
14 Church Street
Lebanon, NH 03766

Office: 603-448-4872
Hotline: 603-448-4400
Teenline: 800-639-6095

LISTEN

LISTEN Community Services provides outreach services to area residents which is funded in part by a contract with Tri-County Community Action Program (CAP). In 1996-97, the Town of Hanover provided \$2,730 in support of LISTEN'S outreach services and the agency is seeking level funding for the 1997-98 year.

LISTEN'S mission is to "ensure that Upper Valley residents have the resources to become economically independent". LISTEN coordinates with the town welfare services to provide immediate assistance through programs like our emergency food pantry and fuel aid. LISTEN also works to improve the long-term financial health of households through individual budget counseling.

In 1996, LISTEN provided the following services to Hanover residents:

<u>Program</u>	<u>Households</u>	<u>Individuals</u>
Fuel Assistance	15	38
Housing & Utilities	12	18
Food Pantry	10	15
Budget Counseling	6	9
Special Client Need	2	4
Holiday Baskets	10	21
Summer Camp		2

Anyone who would like to learn more about LISTEN'S services is encouraged to call the agency at 448-4553. Thank you all for your support.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

We are very grateful for the continued support Hanover provides to help VNA meet the home care and hospice needs of its community members. Here are some crucial points to consider regarding the importance of funding VNA programs in your town.

- * VNA services are available to persons of all ages and all economic means.
- * Hospital discharge planners and attending physicians work closely with UNA to decide a course of treatment for each home health care patient.
- * Our VNA staff from the Lebanon/Hanover Branch provides skilled services for people who:
 - are recovering from surgery, have an acute illness, or disability
 - require long term care
 - need support and symptom control during a terminal illness
- * Town funds help provide care for people who do not have adequate insurance or the ability to pay.

Changes in health care systems nationally are placing the very heart of patient care responsibility in the hands of home care agencies. VNA is pleased to help ensure a health care safety net for the people of Hanover.

The following services were provided in the Town of Hanover during the past year.

	Visits
	7/1/95-6/30/96
Nursing	3,215
Physical Therapy	827
Speech Therapy	301
Occupational Therapy	188
Social Services	84
Home Health Aide	3,570
Homemaker	<u>322</u>
	8,507

Hospice of the Upper Valley Volunteer Program	
Volunteers: Hours	460 hours
Volunteers: Families Served	22 families
Blood Pressure Screening Clinics - Attendance	50 persons
Foot and Town RN Clinics - Attendance	72 persons
Flu Clinics - Attendance	222 persons
Family Support Services	2 families
Child Health Services	7 children
WIC Services: 13 Clients, 90 Visits	

On behalf of the patients and families we serve, thank you for your continuing support.

Respectfully submitted,

Elizabeth J. Davis, RN, MPH
Chief Executive Officer

HANOVER TOWN RECORDS PROJECT

For more than two hundred years, the Town of Hanover has kept and preserved its public records. The Hanover Town Records Project continues this tradition that is essential to democratic and effective government as well as understanding local history. The project is a joint effort by the Town of Hanover and Dartmouth College Library to manage, preserve, and make available for research the public records of the Town of Hanover. This is an ongoing project, in which current efforts are focused on surveying twentieth century records as well as organizing and describing the eighteenth and nineteenth records.

Please contact Anne Ostendarp, Dartmouth College Archivist, or Dan Daily, Project Archivist, for further information.

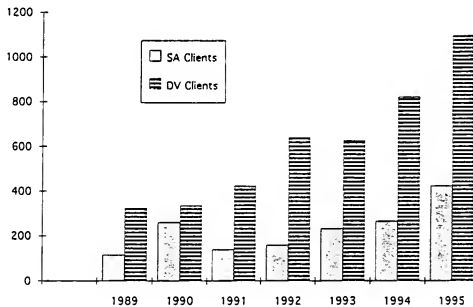
WISE

79 Hanover Street
Lebanon, NH 03766
(603) 448-5922

Hixon House at the Haven
25 Taft Avenue
White River Jct., VT 05001
(802) 295-6551

CELEBRATING 25 YEARS OF SERVICE IN THE UPPER VALLEY

WISE thanks the people of Hanover for their support in 1996. Thirty-five (35) Hanover survivors of domestic violence and sexual assault received assistance during FY1996. WISE goals include increased community outreach through our youth program and contact with local businesses. Our client growth as shown in the graph has made community support vital for WISE to continue



providing all crisis services FREE to clients. No one is ever turned away.

Caye Currier
Executive Director

Our mission statement:

WISE empowers victims of domestic and sexual violence to become safe and safe-reliant through crisis intervention and support services. WISE advances social justice through community education, training, and public policy.

T O W N O F H A N O V E R

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>1994-95</u>	<u>FEE</u> <u>1995-96</u>	<u>1996-97</u>
Code Dept.	Zoning:			
	Permit*	\$ 16.00	\$ 16.00	\$ 16.00
	Hearing**			
	Single Family			
	House	\$ 65.00	\$ 65.00	\$ 65.00
	Other	\$ 85.00	\$ 85.00	\$ 85.00
	Rehearing (Abutter notice only)**			
	Accessory Permits:			
	Moving or Demolition	\$ 30.00	\$ 30.00	\$ 30.00
	Blanket Permit per			
	Project (Sec. IX)	\$ 10.00	\$ 10.00	\$ 10.00
	Administrative time and additional inspections required to issue a Temporary Certificate of Occupancy	\$ 30.00	\$ 30.00	\$ 30.00
	Minimum Permit Fee	\$ 10.00	\$ 10.00	\$ 10.00
	Single Unit Residential Items	\$ 10.00	\$ 10.00	\$ 10.00
	Swimming Pool in addition to Zoning Permit Fee	\$ 20.00	\$ 20.00	\$ 20.00
	Single Family Houses (Ex- cluding non-living space) {per square foot}	\$.18	\$.18	\$.18
	All other categories of con- struction and renovation fees shall be computed per \$1,000 of construction cost with a maximum permit fee of \$50,000 at:	\$ 4.50	\$ 4.50	\$ 4.50

Project Requiring Outside Consulting Assistance

Where outside consulting fees for plan review, testing or inspection, exceed 1/3 of the building permit fee, the applicant shall be responsible for such costs in excess of 1/3 of the building permit fee.

*Included in Zoning Permit:

Storage Shed, Fence, Temporary Trailer, Garage, Sign, Retaining Wall, Awning or Canopy.

**Plus actual cost of notifying abutters.

NOTE: One (1) hour Consultation Time from Public Works Director or Highway Superintendent will be charged at \$30.00 per hr.

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>FEE</u>		
		<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>
Fire	Fire Crowd Control	Cost +35%	Cost +35%	Cost +35%
	Hydrants (Private)	\$512.00/Yr.	\$512.00/Yr.	\$620.00/Yr.
Fire-Ambulance	Per Capita	\$ 9.00	\$ 9.00	\$ 9.00
	Emergency - Resident	\$160.00+	\$160.00+	\$160.00+
	(+ \$5.00 per mile)			
	Emergency - Non-resident	\$180.00+	\$180.00+	\$180.00+
	(+ \$5.00 per mile)			
	Oxygen Charge	\$ 25.00	\$ 25.00	\$ 25.00
	Defibrillation	\$ 30.00	\$ 30.00	\$ 30.00
	Special Event Standby	\$ 65.00/hr.	\$ 65.00/hr.	\$ 65.00/hr.
	Esophageal Obturation			
	airways	\$ 48.00	\$ 48.00	\$ 48.00
Gen. Admin.	Copies - single page	\$.25	\$.25	\$.25
	Copies - Appraisal Card:			
	- Property Owner	\$ 1.00	\$ 1.00	\$ 1.00
	- Other	\$ 2.00	\$ 2.00	\$ 2.00
	Copies - Warranty Deed	\$ 3.00	\$ 2.00	\$ 2.00
	Copies - Tax Map	\$ 1.00	\$ 2.00	\$ 2.00
	Copies - Standard Reports:			
	- Tax Map Listing	\$ 50.00	\$ 25.00	\$ 25.00
	- Valuation Listing	\$150.00	\$ 25.00	\$ 25.00
	- Checklist	\$ 25.00	\$ 25.00	\$ 25.00
	- Mailing Listing	\$ 25.00	\$ 25.00	\$ 25.00
	Labels - Any of Above	Actual Cost	\$ 25.00	\$ 25.00
	Diskette - Any of above		\$ 10.00	\$ 10.00
	Copies - Customized Reports:			
	- printout from			
	assessment database	\$ 5.00+	\$	\$
	- Tax Map Listing		\$ 35.00	\$ 35.00
	- Valuation Listing		\$ 35.00	\$ 35.00
	- Checklist		\$ 35.00	\$ 35.00
	- Mailing Listing		\$ 35.00	\$ 35.00
	Labels - Any of above	Actual Cost	\$ 35.00	\$ 35.00
	Diskette - Any of above		\$ 25.00	\$ 25.00
= \$.25/page				
	Hanover Code of Ordinances			
	and Regulations	\$ 5.00	\$ 5.00	\$ 10.00
	Hanover Master Plan	\$ 10.00	\$ 10.00	\$ 10.00
	Zoning Ordinance	\$ 5.00	\$ 5.00	\$ 5.00
	Subdivision Regulations	\$ 2.50	\$ 2.50	\$ 2.50
	Site Plan Regulations	\$ 1.00	\$ 1.00	\$ 1.00
	Building Code Ordinance	\$ 1.00	\$ 1.00	\$ 1.00
	Flood Plain Maps	\$ 3.00	\$ 3.00	\$ 3.00
	Open Space Maps	\$.50	\$.50	\$.50
	Zoning Maps	\$ 2.50/set	\$ 2.50/ea.	\$ 2.50/each
	General, Town/Urban Maps	\$ 1.00 ea.	\$ 1.00 ea.	\$ 1.00 ea.
	Notary Public	\$ 2.00	\$ 2.00	\$ 2.00
	Vendor Permit - Daily	\$ 8.00	\$ 8.00	\$ 8.00
	Pole License	\$ 10.00	\$ 10.00	\$ 10.00
	Articles of Agreement	\$ 5.00	\$ 5.00	\$ 5.00
	Vital Statistics	\$ 10.00	\$ 10.00	\$ 10.00
	Wetlands Application	\$ 10.00	\$ 10.00	\$ 10.00
Highway	Driveway Permits	\$ 30.00	\$ 30.00	\$ 30.00
	Private Construction			
	Class VI Highway Permit	\$ 50.00	\$100.00	\$100.00
	Excavation Permits	\$ 30.00	\$ 50.00	\$ 50.00

RATE AND FEE SCHEDULE

DEPT. /BOARD	TYPE OF FEE	FEE		
		1994-95	1995-96	1996-97
Howe Library	Fines - day	\$.05	\$.05	\$.05
	- day (after 2nd notice)		\$.10	\$.10
	Non-resident family (1 Yr.)	\$ 90.00	\$100.00	\$100.00
	Non-resident family (3 mos.)		\$ 35.00	\$ 35.00
	Non-resident family (6 mos.)	\$ 50.00	\$ 00.00	\$ 00.00
	Non-resident family (4 mos.)	\$ 35.00	\$ 00.00	\$ 00.00
	Dresden Student Card			
	(Dresden Tuition Student)	\$ 10.00*	\$ 15.00*	\$ 15.00*
	Non-resident Senior Citizen		\$ 75.00	\$ 75.00
	(65 and older)			
	Non-resident Senior Citizen			
	(only former residents,			
	ages 65 and older, of			
	Hanover would be eligible)			
	Minimum duration of			
	residence is 5 years			
	(1 Yr.) -			
	Individual	\$ 50.00	\$ 00.00	\$ 00.00
	Married Couple	\$ 70.00	\$ 00.00	\$ 00.00
	Inter-library loan (all			
	fee payers - per item)	\$ 00.00	\$ 10.00	\$ 10.00
	Childcare providers -			
	resident: A proportion of the \$100 fee based on percentages			
	of non-resident children attending the daycare whose			
	families do not have Howe Library memberships (with			
	borrowing limits).			
	Childcare providers -			
	Non-resident:			
	(with borrowing			
	limits)	\$ 00.00	\$100.00	\$100.00
	*Paid by school, not by student.			
	Etna Library			
	Non-resident Annual Fee	\$ 15.00	\$ 15.00	\$ 15.00
	Planning Board			
	Subdivisions -			
	Minor*	\$250.00	\$250.00	\$250.00
	Major* Base Fee	\$500.00	\$500.00	\$500.00
	Plus fee at final			
	application (per lot)	\$ 5.00	\$ 5.00	\$ 5.00
	Open Space* Base Fee	\$750.00	\$750.00	\$750.00
	Plus fee at final			
	application (per lot)	\$ 5.00	\$ 5.00	\$ 5.00
	PRD* Base Fee	\$750.00	\$750.00	\$750.00
	Plus fee at final			
	application (per unit)	\$ 5.00	\$ 5.00	\$ 5.00
	CCRC*	\$750.00	\$750.00	\$750.00
	Plus fee at final			
	application (per unit)	\$ 5.00	\$ 5.00	\$ 5.00
	Site Plan Review*			
	Non-residential:			
	Less than 2,000 sq.			
	ft. of building	\$300.00	\$300.00	\$300.00
	Over 2,000 sq. ft.	\$500.00	\$500.00	\$500.00
	Multi-family	\$500.00	\$500.00	\$500.00
	Minor Lot Line			
	Adjustment*	\$ 75.00	\$ 75.00	\$ 75.00
	Boundary Agreements*	\$ 75.00	\$ 75.00	\$ 75.00
	Modification of			
	Approved Plans*	\$100.00	\$100.00	\$100.00

*Plus actual cost of notifying abutters

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>FEE</u>		
		<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>
Police	Pistol Permit (4 Yr.)	\$ 10.00	\$ 10.00	\$ 10.00
	Use of Cruiser -			
	per mile charge	\$.25	\$.25	\$.25
	Special Services -			
	Police Personnel	Cost +35%	Cost +35%	Cost +35%
	Reports (1 - 4 pages)	\$ 5.00+	\$ 5.00+	\$ 5.00+
	(+ \$.25 for each			
	additional page)			
	Photographs (8 x 10 b/w)	\$ 7.00	\$ 7.00	\$ 7.00
Police - Alarms	Connection Fee - one			
	time charge	\$ 25.00	\$ 25.00	\$ 25.00
	Annual Monitoring Fee	\$300.00	\$300.00	\$300.00
	Annual Monitoring Fee -			
	Master Fire Box	\$300.00	\$300.00	\$300.00
	Pro-rated Monthly			
	Monitoring Fee	\$ 25.00	\$ 25.00	\$ 25.00
	False Alarm Charge			
	Fire Service Alarm	\$100.00	\$100.00	\$100.00
	Police Service -	\$ 25.00	\$ 25.00	\$ 25.00
	- Residential	\$ 25.00	\$ 25.00	\$ 25.00
	- Commercial	\$ 50.00	\$ 50.00	\$ 50.00
	Penalty Charge for			
	Inaccurate Call List	\$ 10.00	\$ 10.00	\$ 10.00
Police - Animal Control	<u>Dog License</u>			
	Neutered Male & Female			
	(+ \$1.00/mo. fine)	\$ 4.50	\$ 6.50	\$ 6.50
	Unneutered Male			
	(+ \$1.00/mo. fine)	\$ 7.00	\$ 7.00	\$ 9.00
	Unneutered Female			
	(+ \$1.00/mo. fine)	\$ 7.00	\$ 7.00	\$ 9.00
	Citations	\$ 10.00	\$ 10.00	\$ 25.00
	Unlicensed Dogs	\$ 15.00	\$ 15.00	\$ 25.00
	Group License - Up to			
	five (5) dogs	\$ 12.50	\$ 12.50	\$ 12.50
	Group License - 6 to 10 dogs	\$ 20.50	\$ 20.50	\$ 20.50
	Group License - 11 to 25			
	dogs	\$ 25.50	\$ 25.50	\$ 25.50
	Additional fee for each			
	dog in excess of 25	\$ 1.00	\$ 1.00	\$ 1.00
Police - Dispatch	Emergency Telephone			
	service (per capita)	\$.81	\$.81	\$.89
	First Service - (per			
	capita)	\$ 1.00	\$ 1.00	\$ 1.10
	Second Service - (per			
	capita)	\$.58	\$.58	\$.64
Police - Parking	Lot Rentals	\$ 75.00	\$ 75.00	\$ 75.00
	ZBA Required Monthly			
	Lot Rentals	\$ 75.00	\$ 75.00	\$ 75.00
	Temporary Permits	\$ 7.50/day	\$ 7.50/day	\$ 7.50/day

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>1994-95</u>	<u>FEE</u> <u>1995-96</u>	<u>1996-97</u>
	Meter Violations -			
	- Expired Meter	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Overtime Violation (2 hr. zone)	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
	- Overtime Meter Feeding	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Subsequent Meter Violations This Date	\$ 00.00	\$ 00.00	\$ 00.00
	- 2nd Meter Ticket This Date	\$ 10.00*	\$ 10.00*	\$ 10.00*
	- Fine After 14 Days	\$ 20.00*	\$ 20.00*	\$ 20.00*
	- 3rd Meter Ticket This Date	\$ 20.00*	\$ 20.00*	\$ 20.00*
	- Fine After 14 Days	\$ 30.00*	\$ 30.00*	\$ 30.00*
	- Overtime Meter Feeding After 3 Tickets in a Calendar Year	\$ 20.00	\$ 20.00	\$ 20.00
	- Fine After 14 Days	\$ 40.00	\$ 40.00	\$ 40.00
	- Towing Charge	\$ 50.00	\$ 50.00	\$ 50.00
	- Fine After 14 Days	\$100.00	\$100.00	\$100.00
*This replaces "Subsequent Meter Violations This Date"				
	Parking Violations -			
	- Handicapped Space	\$ 55.00	\$ 55.00	\$ 55.00
	- Fine After 14 Days	\$ 80.00	\$ 80.00	\$ 80.00
	- No Parking 12:01 A.M. - 7:00 A.M./2 A.M. - 6 A.M.	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
	- Parking in Prohibited Zone	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
	- No Town Permit	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
	- Left Wheels to Curb	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
	- Loading/Bus Zone	\$ 55.00	\$ 55.00	\$ 55.00
	- Fine After 14 Days	\$ 80.00	\$ 80.00	\$ 80.00
	- Improper Parking	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
	- Other	\$ 10.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 20.00	\$ 30.00	\$ 30.00
Public Grounds	Cemetery Lots -			
	Resident and Non-resident	\$300.00	\$300.00	\$300.00
	Interments -			
	Resident and Non-resident	Wkday & Weekend \$350.00	Wkday & Weekend \$350.00	Wkday & Weekend \$350.00
	Cremations -			
	Resident and Non-resident	\$ 75.00	\$ 75.00	\$ 75.00
	Foundations			
	Resident and Non-resident	\$100 per foundation	\$100 per foundation	\$100 per foundation

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>FEE</u>		
		<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>
Sewer	Yearly Rental - per			
	1,000 cu. ft.	\$ 27.50	\$ 27.50	\$ 30.25
	Minimum Sewer Fee	\$ 41.00	\$ 41.00	\$ 45.00
*Effective 4/92.				
	Private Water Supply			
	per person	\$ 41.00	\$ 41.00	\$ 45.00
	Connection Fee for			
	connection to Hanover			
	sewer system (basic fee			
	includes one (1)			
	inspection)	\$200.00	\$200.00	\$200.00
	Additional Inspection			
	(per inspection)	\$ 25.00	\$ 25.00	\$ 25.00
Disposal - Solid Waste	Dump ticket and surcharge			
	to refund recycling			
	programs	\$ 1.00 per	\$ 1.00 per	\$ 1.00 per
		45 lbs.	45 lbs.	45 lbs.
	Per Ton - based on weight			
	at landfill scales	\$ 45.00	\$ 45.00	\$ 45.00
	Tire Disposal - See Town Clerk			
Disposal - Septage	Resident - per			
	1,000 gal.	\$60/1,000	\$60/1,000	\$60/1,000
		gallons	gallons	gallons
	Non-resident - per			
	1,000 gal.	\$60/1,000	\$60/1,000	\$60/1,000
		gallons	gallons	gallons
Recreation	Call Recreation Department			
	(643-5315) for current fee			
	schedule			
	Non-resident fee			
	(differential)	\$ 10.00	\$ 00.00	\$
	Athletic Program	\$ 20/\$ 40	\$	\$
	Instructional Programs	\$ half cost	\$	\$
		of athletic		
		program		
	Athletic Field Use	\$ 25.00/day	\$	\$
	Community Center -			
	Youth Groups*	contribution		
	Adult Groups**	Min. \$5 per		
		time used		
	Educational &			
	Non-Educational			
	Groups***	70%/30%		

*(example: sports teams, Scouts, Youth-in-Action)

** (example: Go Club, Karate)

*** (example: Center takes in 30% of registration fees for a program)

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>1994-95</u>	<u>FEE</u> <u>1995-96</u>	<u>1996-97</u>
	<u>Football</u>			
	7/8 boys football - early reg. Hanover/Norwich res.		\$ 30.00	\$ 30.00
	7/8 boys football - early reg. non-resident		\$ 40.00	\$ 40.00
	5/6 flag football - early reg. Han./Norwich res.		\$ 20.00	\$ 20.00
	5/6 flag football - early reg. non-resident		\$ 30.00	\$ 30.00
	<u>Soccer</u>			
	Grades 1-4 soccer - early reg. Hanover resident		\$ 15.00	\$ 15.00
	Grades 1-4 soccer - early reg. non-resident		\$ 25.00	\$ 25.00
	Grades 5-6 soccer - early reg. Hanover resident		\$ 20.00	\$ 20.00
	Grades 5-6 soccer - early reg. non-resident		\$ 30.00	\$ 30.00
	Grades 7-8 soccer - early reg. Han./Norwich res.		\$ 20.00	\$ 20.00
	Grades 7-8 soccer - early reg. non-resident		\$ 30.00	\$ 30.00
	<u>Field Hockey</u>			
	Field hockey - early reg. Hanover/Norwich res.		\$ 20.00	\$ 20.00
	Field Hockey - early reg. non-resident		\$ 30.00	\$ 30.00
	<u>Basketball</u>			
	Grades K-2 basketball - early reg. Hanover res.		\$ 10.00	\$ 10.00
	Grades K-2 basketball - early reg. non-res.		\$ 20.00	\$ 20.00
	Grades 3-6 basketball - early reg. Hanover res.		\$ 20.00	\$ 20.00
	Grades 3-6 basketball - early reg. non-res.		\$ 30.00	\$ 30.00
	Grades 7-8 basketball - early reg. Han./Norwich res.		\$ 20.00	\$ 20.00
	Grades 7-8 basketball - early reg. non-res.		\$ 30.00	\$ 30.00
	<u>Softball</u>			
	Grades 3-6 softball - early reg. Han. res. only		\$ 20.00	\$ 20.00
	Grades 7-8 softball - early reg. Han./Norwich res.		\$ 20.00	\$ 20.00
	Grades 7-8 softball - early reg. non-resident		\$ 30.00	\$ 30.00
	<u>Baseball</u>			
	Grades 7-8 baseball - early reg. Han./Norwich res.		\$ 20.00	\$ 20.00
	Grades 7-8 baseball - early reg. non-resident		\$ 30.00	\$ 30.00
	A/B/C/Farm baseball - early reg. Han. res. only		\$ 20.00	\$ 20.00

RATE AND FEE SCHEDULE

<u>DEPT./BOARD</u>	<u>TYPE OF FEE</u>	<u>FEE</u>		
		<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>
	<u>Lacrosse</u>			
	Grades 4-5 boys lacrosse - early reg. Hanover res.		\$ 10.00	\$ 10.00
	Grades 4-5 boys lacrosse - early reg. non-resident		\$ 20.00	\$ 20.00
	Grades 6-8 boys lacrosse - early reg. Han./Norwich res.		\$ 30.00	\$ 30.00
	Grades 6-8 boys lacrosse - early reg. non-resident		\$ 40.00	\$ 40.00
	Grades 6-8 girls lacrosse - early reg. Han./Norwich res.		\$ 20.00	\$ 20.00
	Grades 6-8 girls lacrosse - early reg. non-resident		\$ 30.00	\$ 30.00

NOTE: THERE IS A \$5.00 LATE CHARGE FOR REGISTRATIONS FOR ALL OF THE ABOVE PROGRAMS.

Field Use Fee - up to 3 hours	\$25.00 per game per field	\$25.00 per game per field
over 3 hours	\$50.00 per day	\$50.00 per day
camps	1 camp reg. fee per field per day	1 camp reg. fee per field per day

approved 06/17/96.

Rates & Fees effective 07/01/96.

1996 TOWN MEETING

**Tuesday, May 14, 1996
Hanover High School Gymnasium**

The annual Town Meeting of the Town of Hanover, New Hampshire was convened on May 14, 1996 at 8:00 a.m. by Town Moderator, Harry Bird, at the Hanover High School Gymnasium. Moderator Bird explained that the polls would be open from 8:00 a.m. until 8:00 p.m. for the purpose of voting for the candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Eleven of the Town Meeting Warrant.

Moderator Bird requested residents of Hanover be seated in chairs on the main floor of the gymnasium. He explained that non-residents were welcome to stay, but requested that they be seated on the bleachers along the walls in order to separate the registered voters and guests. The Moderator noted that there were hearing assistive devices for those with hearing impairments.

After the polls were closed at 8:00 p.m., the following eleven articles which were voted on were tabulated.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers (ballot results shown):

Two Selectmen, to serve for a term of three years each:

Marilyn W. Black	390 (elected)
Brian F. Walsh	344 (elected)

One Treasurer to serve for a term of one year:

Michael J. Ahern	389 (elected)
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One Library Trustee to serve for a term of three years:

Nancy C. Collier	394 (elected)
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Two Trustees of Trust Funds - One to serve for a term of three years and one to serve for a term of one year:

Judson K. Pierson (three years)	389 (elected)
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One Supervisor of the Checklist to serve for a term of six years:

Evelyn Spiegel

379 (elected)

One Moderator to serve for a term of two years:

Harry Bird

404 (elected)

ARTICLE TWO: "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 1 includes the following revisions to improve the readability and consistency of the Ordinance: (A) use the term "frontage" consistently instead of both "frontage" and "width", (B) use the term "principal" consistently instead of both "main" and "principal", (c) clarify that shared driveways do not require a Special Exception, (D) clarify that household gardens and pets do not require a Special Exception, (E) provide a definition for "non-transient" consistent with the rest of the Ordinance, (F) clarify wording of Section 210.1.H, (G) use the term "setback" consistently throughout the Ordinance rather than both "setback" and "yard", (H) redefine agriculture and move the provisions for storing manure and for keeping pigs and poultry to Article III. This amendment will have no effect on the application of the Ordinance.

RESULTS	YES	381	NO	17	ARTICLE PASSED
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ARTICLE THREE: "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 2 would allow flagpoles placed anywhere to exceed height limits by 20 feet and would exempt free-standing chimneys 15 feet and under and satellite dishes with a diameter of 24 inches or less from regulation.

RESULTS	YES	353	NO	66	ARTICLE PASSED
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ARTICLE FOUR: "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 3 would require lots on the turnaround portion of a cul-de-sac to have a minimum of 80 feet frontage.

RESULTS	YES	354	NO	63	ARTICLE PASSED
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ARTICLE FIVE: "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 4 would require a shared driveway to be a single roadbed through the required front setback.

RESULTS	YES	362	NO	46	ARTICLE PASSED
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ARTICLE SIX: "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 5 would limit the number of lots served by a single driveway to two, unless otherwise approved by the Planning Board.

RESULTS	YES	354	NO	62	ARTICLE PASSED
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ARTICLE SEVEN: "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 6 would treat clear-cutting the same as other forest management practices.

RESULTS	YES	320	NO	78	ARTICLE PASSED
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ARTICLE EIGHT: "Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 7 would add a definition for "gainful business".

RESULTS	YES	353	NO	46	ARTICLE PASSED
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ARTICLE NINE: "Are you in favor of the adoption of Petitioners Amendment No. 1 as proposed by Petition for the Hanover Zoning Ordinance?" The petition proposes to amend the "1992 Hanover, NH Urban Area Zoning Map", as it currently exists as a part of the adopted "Zoning Ordinance of the Town of Hanover, New Hampshire, 1976" to include the two (2) properties located at 62 Lyme Road (tax map 46, lot 6) and 64 Lyme Road (tax map 46, lot 7) within the Office and Laboratory "OL" zoning district. This proposed zoning change would relocate the existing zoning boundary line that separates the Office and Laboratory "OL" Zone and the Single Residence, Three "SR-3" Zone; moving it from the center of Lyme Road where it currently exists, to place it along the south property line of tax map 46, lot 6, and along the west property line of tax map 46, lot 6 and tax map 46, lot 7. The Planning Board OPPOSES this Petitioned Amendment by a Vote of 5-0.

RESULTS	YES	107	NO	291	ARTICLE DEFEATED
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ARTICLE TEN: "Are you in favor of the adoption of Petitioners Amendment No. 2 as proposed by Petition for the Hanover Zoning Ordinance?" Petitioners Amendment No. 2 proposed to amend Article III, Section 303 "Principal Buildings Including Dwellings on Lots" to allow more than one (1) principal building per lot in the "B" Business Zoning District (both B-1 and B-2). Presently this section reads: Except in the Institutional (I) district, there shall be only one principal building on a lot unless otherwise approved under the Planned Residential Development or Continuing Care Retirement Community provisions. The proposed change would read: Except in the Institutional (I) and Business (B) districts, there shall be only one principal building on a lot unless otherwise approved under the Planned Residential Development or Continuing Care Retirement Community provisions. The Planning Board SUPPORTS this Petitioned Amendment by a vote of 5-0.

RESULTS **YES 333** **NO 64** **ARTICLE PASSED**

ARTICLE ELEVEN: (By petition) To see if the Town will vote to adopt the provisions of RSA 40:13 to allow Official Ballot voting on all issues before the Town. Approval requires that 3/5ths of those present and voting on the question vote yes. If this Article is approved, RSA 40:13 shall apply to the next special or annual Town Meeting.

RESULTS **YES 163** **NO 258** **ARTICLE DEFEATED**

The Business Session of the 1996 Town Meeting of the Town of Hanover, New Hampshire was called to order by Moderator Harry Bird at 7:00 p.m. Selectmen present included: Marilyn W. Black, Chair; Jack H. Nelson, Vice Chair; Katherine S. Connolly; and Dorothy Behlen Heinrichs. Interim Town Manager Jean Ulman was also in attendance. Community Access Television (Channel 6) televised the Town Meeting via a live remote feed.

ARTICLE TWELVE:

To see if the Town will vote to approve a bond issue in the amount of \$500,000 to construct a Public Works facility in the Town to store vehicles and equipment, and to authorize the Selectmen to borrow such sum under the New Hampshire Municipal Finance Act, Chapter 33, by issuance of bonds or notes, and to take all action, including signing all documents, as may be necessary to carry out the purpose of this vote.

Selectman Nelson moved that the Town vote to approve a bond issue in the amount of \$500,000 to construct a Public Works facility in the Town to store vehicles and equipment, and to authorize the Selectmen to borrow such sum under the New Hampshire Municipal Finance Act, Chapter 33, by issuance of bonds or notes, and to take all action, including signing all documents, as may be necessary to carry out the purpose of this vote. Ms. Connolly seconded the motion.

Mr. Nelson explained that this warrant item proposes a bond of \$500,000. It would be paid back over the next five years. The \$500,000 would be used for the following:

- o Completion of the renovation of the existing building (vestibule addition, exterior insulation, overhead and entrance doors) - \$50,000
- o Removal and replacement of underground tanks (1,000 gal. waste oil tank, 10,000 gal. diesel fuel tank, 10,000 gal. gasoline tank, 1,500 gal. oil/water separator, and diesel and gasoline pumps) - \$75,000
- o Completion of site work (relocation of driveway, drainage, gravel, paving, and landscaping) - \$100,000
- o Construction of a storage building (70' x 140') - \$350,000

- o Payment of architectural, engineering and permitting fees - \$25,000
- o Establishment of a contingency fund - \$25,000

Total of \$625,000

Mr. Nelson further explained that the total would be paid for with the \$500,000 bond plus \$125,000 that is in this year's budget. He noted that all the improvements are necessary. The total interest on the \$500,000 bond is estimated to be \$71,000. The Selectmen feel that the \$71,000 will be offset by inflation and increased efficiencies over the next five years.

There was no further discussion. Voting was done by paper ballot with the following results:

RESULTS	YES	125	NO	27	ARTICLE PASSED
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ARTICLE THIRTEEN:

To choose the following Town Officers to be elected by a majority vote: One member of the Advisory Board of Assessors for a term of three (3) years; three Fence Viewers each for a term of one (1) year; two Surveyors of Wood and Timber each for a term of one (1) year; one Park Commissioner for a term of one (1) year; and such other Officers as the Town may judge necessary for managing its affairs.

Selectman Heinrichs moved that the following persons are hereby nominated for the following offices:

Member of the Advisory Board of Assessors for a term of three years - Robert D. McLaughry

Fence viewers for a term of one year - Frederick E. Crory, Edward C. Lathem and Edward Lobacz

Surveyors of Wood and Timber for a term of one year - William Lange and John Richardson

Park Commissioner for a term of one year - Richard Nordgren

Ms. Connolly seconded the motion.

There was no further discussion or nominations from the floor. A voice vote was taken and found to be in the affirmative. The motion PASSED and Article Thirteen was ADOPTED.

ARTICLE FOURTEEN:

To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

Selectman Connolly moved that the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the Town Report be accepted. Ms. Black seconded the motion.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion PASSED and Article Fourteen was ADOPTED.

The Moderator introduced J.B. Wilkins, the Vice-Chair of the Hanover Parks and Recreation Board for the reading of the following Resolution for Volunteer of the Year Award:

Resolution for Debra and Rob Grabill

"Of this couple, friends tell us: They are both very positive, active forces in all areas that they participate in. They do not complain, but seek ways to be helpful and supportive of changes and improvements. You couldn't find two more upbeat, energetic people who are willing to give everything they can for others.

We were hoping to have both of our recipients here tonight, but one of them couldn't be here - he's at a soccer game, volunteering! But I know she is here - We are presenting our award tonight to: Rob and Debra Grabill.

Rob has coached or assisted in numerous sports in the Upper Valley: baseball, recreation, soccer, basketball, and lightning soccer.

A quote from friends: "Rob is a role model for kids and parents in terms of good sportsmanship skills. He sets the tone and sets a strong message for both players and parents. He plays all of his players fairly, requires all players to be positive team members, and gets the total respect from the kids and their families."

As a member of both the Dresden and Hanover School Boards, Debra has served innumerable hours on committees and in meetings. She very ably served as the Dresden Board representative on the Board of Hanover Parks and Recreation. When Debra was praised by Peter Guillette at the close of her School Board tenure, he said, "She is a perfect example of excellent boardsmanship." We heartily agree.

Both Debra and Rob serve the community in many and various ways, and we thank them for it all. A final quote from an informative friend, "They truly care about others. They are there to help when there are illnesses or deaths in families, with meals, words of comfort, and any other support that may be needed."

Debra and Rob Grabill are wonderful examples of involved, caring members of our community and we thank them."

The Moderator introduced Selectman Black for the reading of the following resolutions:

Resolution for Michel Whitcomb

"On June 1st of this year Captain Michel Whitcomb will retire from his position as Captain with the Hanover Fire Department. He arrived in Hanover in 1969 from Littleton, New Hampshire, and began his twenty-seven year tenure. During his years with the department, Mike has performed a variety of duties. He served as training officer for many years, and in the late eighties, he switched his area of concentration to become the department's Communication Officer. As such, he has had the responsibility of keeping the municipal fire alarm system, and the department's radios and pagers in excellent working order.

Captain Whitcomb's talents reached far beyond his firefighting duties, and by sharing these talents with us he has greatly benefitted the Town and the Department. Possessing superb mechanical abilities, Mike has created the trailer for the all-terrain vehicle (if you know welding, you should see the beautiful aluminum welds he has done), he has devised a system for hanging a banner across Main Street, he has rebuilt a dilapidated snowmobile trailer, and he has created a "smokehouse" for firefighting training.

Mike's leadership abilities led him to the position of Captain, and second in command, in charge of the department when the Chief is away. His leadership skills and teachings have extended to the next generation of Whitcombs, as daughter Lisa has just been elected a member of the Lyme School Board, following her father's model of contributing to the greater community.

Mike's dedication and talents will be missed, and we wish him well as he heads towards his new life without having to answer the call when the bell rings.

Thanks for twenty-seven years, Mike!"

Resolution for Dan Lahaye

"April first of this year ended a productive and happy era in the history of Hanover's Public Works Department with the retirement of Dan Lahaye, our Commissioner of Gravel Roads. Dan came to work for Hanover in 1960, and has performed just about every job that needed to be done since that time.

"Mr. Grader" has not only cared for all the gravel roads in town, but he has been an ambassador of good will while performing his duties. Generations of children have hopped aboard the big grader as he smoothed out the roads, and he was always available to help out in snowstorms.

Not only did he serve our rural population well, Dan served as a volunteer fireman, played Santa at Fire Department parties, was a delegate from Hanover to the NH State Fireman's Association for over fifteen years, and was a most popular tour guide at the public works facility for school groups. Dan was at his best when placing a small child on a big seat of a huge piece of equipment. The town employee picnics were famous for his chicken barbecues, and no one could manage the 1926 steamer for thawing culverts the way Dan did.

With his pipe in his teeth, a twinkle in his eye, and a baseball cap pulled down on his head, Dan has become a fixture in town. He always gave 110%, never complained, and would happily announce to all that Hanover was a great town in which to work. Crammed full of Yankee know-how, Dan personified the Old Yankee Work Ethic, and never met a challenge he wouldn't accept, or a task too difficult. He was one of a breed of native originals, and Hanover is certainly a better town for having Dan Lahaye in its employ for thirty-six years. We shall miss his humor, his dedication to his job, and his presence. Thanks Dan for everything!"

The Moderator introduced Selectman Connolly for the reading of the following resolution:

Resolution for Dorothy Behlen Heinrichs

"Dorothy Behlen and her identical twin were born and brought up in Cincinnati, Ohio. Upon graduating from Miami University of Ohio, she moved to Washington, DC to begin a career in Conservation. In the succeeding years she worked at the International Conservation Fund, the Nature Conservancy, the American Farmland Trust, and the American Forestry Association. As Director of Big Trees it was at the latter position that she encountered Jay Heinrichs and after four years of courtship became Dorothy Behlen Heinrichs.

After the birth of another Dorothy Heinrichs, Jay and Dorothy moved to Hanover in 1986, Jay as editor of the Dartmouth Alumni Magazine. After getting over the shock of her first view of Hanover through a November snowstorm Dorothy joined our community and commenced to work on the Vermont Nature Conservancy and Montshire Museum and added George Heinrichs to our population.

In 1992 the then Board of Selectmen decided to try to lower the average age of the Board by enticing a younger member to join us and give us a point of view more closely associated with the younger members of our Town. We are exceedingly fortunate that Dorothy answered that call. She has worked tirelessly since her election serving on the Conservation Commission, the Recycling Committee and the Howe Library Board of Trustees. In addition to serving on the established boards, Dorothy has done us a great service in helping to produce a comprehensive "After School" report detailing our needs and deficiencies and the resources available to help us to continue to address the problems created by more youngsters needing more resources outside of the home. Another achievement was the creation of the trail through the land of Dartmouth College and Berrill Farms replacing Town Highway #38, an effort which required coordination of many occasionally reluctant factions.

Upon occasion we have been a seven person group, including young Dorothy and George, two very game youngsters, who put up with being dragooned into official duties with great good nature and we thank them. Our thanks also to Jay Heinrichs whose base-holding capacity allowed us to monopolize Dorothy's time and energies. We will miss the occasionally zany and unfailing good humor and energetic intelligence that has brightened our meetings and certainly lightened our burdens for the past four years. Thank you Dorothy, it has been a pleasure to have served with you even for so short a time."

The Moderator introduced Selectman Black for the reading of the following resolution:

Resolution for Clifford R. Vermilya

"When the New Hampshire legislators wrote the legislation creating the town manager form of government, they did so with Cliff Vermilya as the model. That RSA gave the manager the authority to supervise the property and business affairs of the town, as well as to perform the duties of Civil Defense Director, Director of the Housing Authority, Tax Collector and Overseer of the Poor.

Cliff has done all those things, and done them well. Many words have been written and spoken about him since he announced his retirement, and to do a repeat performance of those testimonials would take much too long for the time this meeting allows.

So I'm certain all of you join me in extending to him our thanks for his stewardship of our town for the past twelve years, and to ask him the one remaining question, "Why didn't we get a baker's dozen from you?" Thanks Cliff, for everything!"

ARTICLE FIFTEEN:

To see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1996-97 fiscal year for the purposes set forth in the Town Budget.

Selectman Heinrichs moved that the Town vote to appropriate the sum of ten million, three hundred eighty two thousand, seven hundred eleven (\$10,382,711) dollars to pay the expenses of the Town during the 1996-97 fiscal year for the purposes set forth in the Town Budget. Selectman Black seconded the motion.

Ms. Heinrichs explained that the budget this year shows a small increase of money to be raised by taxes. If you eliminate the Capital Reserve expenditures from the grand total for all funds, the total increase for all funds would be 3.4%. The budget proposed would require an increase in the tax rates for all taxpayers of \$.15 or 2.21%. The Selectmen are unanimous in their support of this budget.

Ms. Nancy Bean, Chairman of the Hanover Finance Committee, stated that the Finance Committee voted unanimously to support the Town of Hanover budget for 1996-1997 as adopted by the Board of Selectmen.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion PASSED and the Budget was ADOPTED.

ARTICLE SIXTEEN:

To see if the Town will vote to apply any unexpended balance of the 1995-96 appropriation, if any, of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1996-97.

Selectman Heinrichs moved that the Town vote to apply any unexpended balance of the 1995-96 appropriation of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1996-97. Selectman Connolly seconded the motion.

Ms. Heinrichs explained that the Selectmen unanimously support this Article regarding the Sidewalk Fund. In accordance with the provisions of Hanover's Town Charter, any surplus generated by a special service fund may be placed in a separate Capital Reserve Fund for such service, or it may be applied to reduce the appropriation for such service. The Selectmen recommend that if there are any surplus funds in this account that they be appropriated to this account in order to reduce property taxes.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Sixteen was ADOPTED.

ARTICLE SEVENTEEN:

To see if the Town will vote to apply any unexpended balance of the 1995-96 appropriation, if any, for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1996-97.

Selectman Heinrichs moved that the Town vote to apply any unexpended balance of the 1995-96 appropriation for the Fire Protection Special Service area to reduce the appropriation for this service in the 1996-97 fiscal year. Selectman Black seconded the motion.

Ms. Heinrichs stated that the Selectmen unanimously support this Article regarding the Fire Fund. In accordance with the provisions of Hanover's Town Charter, any surplus generated by a special service fund may be placed in a separate Capital Reserve Fund for such service, or it may be applied to reduce the appropriation for such service. The Selectmen recommend that if there are any surplus funds in this account that they be appropriated to this account in order to reduce property taxes.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Seventeen was ADOPTED.

ARTICLE EIGHTEEN:

To see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Public Works	\$130,000
Fire Fund	\$100,000
Sidewalk Fund	\$ 8,000
Sewer Fund	\$100,000
Ambulance Fund	\$ 20,000

Selectman Connolly moved that the Town vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established: Public Works - \$130,000; Fire Fund - \$100,000; Sidewalk Fund - \$8,000; Sewer Fund - \$100,000; and Ambulance Fund - \$20,000. Selectman Black seconded the motion.

Ms. Connolly noted that the Selectmen have unanimously voted to appropriate and authorize the payment of this money into the Capital Reserve Funds for use by the funds for their specific purposes.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Eighteen was ADOPTED.

ARTICLE NINETEEN:

To see if the Town will vote to authorize withdrawals from such Capital Reserve Funds and designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public Works - Various equipment	\$212,500
Fire Fund - Engine pumper	\$240,000
Sidewalk Fund - Sidewalk machine	\$ 45,000
Ambulance Fund - 25% of ambulance	\$ 30,000

Selectman Connolly moved that the Town vote to authorize withdrawals from such Capital Reserve Funds in the following amounts as set forth in the Town Report: Public Works - Various equipment - \$212,500; Fire Fund - Engine pumper - \$240,000; Sidewalk Fund - Sidewalk machine - \$45,000; and Ambulance Fund - 25% of ambulance - \$30,000. Selectman Black seconded the motion.

Ms. Connolly explained that the Selectmen unanimously support the withdrawal of \$212,500 from the Public Works Capital Reserve Fund to replace a compressor - \$13,000; a hydro-seeder - \$6,000; two spreaders - \$9,000; a steamer - \$10,000; truck #3 - 19,500, truck #17 - \$45,000 and a vacuum/manhole cleaner - \$110,000; as well as the withdrawal of \$240,000 from the Fire Capital Reserve Fund for the purchase of a pumper; the withdrawal of \$45,000 from the Sidewalk Capital Reserve Fund to purchase a sidewalk machine and the withdrawal of \$30,000 from the Ambulance Capital Reserve Fund, which when combined with \$90,000 from the Fund balance will purchase a \$120,000 ambulance.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Nineteen was ADOPTED.

ARTICLE TWENTY:

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Selectman Heinrichs moved that the Town vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. Selectman Black seconded the motion.

Ms. Heinrichs stated that State law requires Town Meeting to authorize the Selectmen to accept such gifts during the year. The Selectmen unanimously support this article.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Twenty was ADOPTED.

ARTICLE TWENTY-ONE:

To see if the Town will vote to establish an unrestricted trust fund for the Town's Capital Improvement Plan and to appropriate the sum of \$225,000 received as a gift from Dartmouth College in connection with the 1992 discontinuance of Elm Street to be paid to the Trustees of Trust Funds.

Selectman Black moved that the Town vote to establish an unrestricted trust fund for the Town's Capital Improvement Plan and to appropriate the sum of \$225,000 received as a gift from Dartmouth College in connection with the 1992 discontinuance of Elm Street to be paid to the Trustees of Trust Funds. Selectman Connolly seconded the motion.

Ms. Black explained that when Elm Street was discontinued in 1992, Dartmouth College paid the Town the sum of \$225,000. It was the Town's intent to establish an unrestricted trust fund with this money. By an oversight, this fund was never officially established. This Article would allow for such a fund to be set up. The Selectmen unanimously support this Article.

Mr. Frederick Crory asked what the term "unrestricted trust fund" implied.

Selectman Black stated that if this fund is established, Town Meeting is the only place that this money can be withdrawn. It does not say that it has to be for any specific purpose, but approval of the expenditure has to come from Town Meeting vote.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Twenty-One was ADOPTED.

ARTICLE TWENTY-TWO:

To see if the Town will vote to authorize the purchase of property located at 36 South Park Street belonging to Junior C. and Roxie Roberts, Map 34, Lot 86 for \$155,000 and further to authorize the withdrawal of said funds from the unrestricted trust fund established with money from the discontinuance of Elm Street.

Selectman Black moved that the Town vote to authorize the purchase of property located at 36 South Park Street belonging to Junior C. and Roxie Roberts, Map 34, Lot 86 for \$155,000 and further to authorize the withdrawal of said funds from the unrestricted trust fund established with money from the discontinuance of Elm Street. Selectman Connolly seconded the motion.

Ms. Black explained that the building housing the Parks and Recreation Department at 10 School Street and the building housing the Senior Center and Community Counselor's offices at 42 Lebanon Street are both inadequate for the demands placed upon them. Both buildings are in need of major repairs. The Town owns no land where the construction of community Building to house these offices could take place. To that end, the Selectmen propose the buying of property owned by Junior and Roxie Roberts at 36 South Park Street for \$155,000 for the purpose of constructing a Community Building. The Selectmen unanimously support this Article.

Ms. Winifred Stearns noted that she is in favor of purchasing this property. Regarding 10 School Street, Ms. Stearns indicated she would like to see the string of four houses, which includes this property, remain intact, and would like to see the property offered for sale so that it could go into the tax rolls.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion was PASSED and Article Twenty-Two was ADOPTED.

ARTICLE TWENTY-THREE:

The Moderator informed those in attendance at Town Meeting that he was informed by the Selectmen that Article Twenty-Three was not ready for presentation at this point, but asked for an explanation of this action.

Selectman Black indicated that the Selectmen had submitted a bid on the property located at 48 Lebanon Street at a figure somewhat higher than the assessment of the property, but that the property owners had informed them they had received a bid in excess of \$50,000 over the Town's bid. The property owners informed the Town that they will not accept the Town's bid.

ARTICLE TWENTY-FOUR:

To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,000.

Selectman Connolly moved that the Town vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid or such service is less than \$1,000. Selectman Nelson seconded the motion.

Ms. Connolly explained that with the passage of the Social Security Independence and Program Improvement Act of 1994 this article allows the exclusion of election workers who earn less than \$1,000 annually from mandatory contributions of FICA and Medicare.

The Moderator noted that all of the people who had been asked to serve by himself and Dianne Quill received no remuneration. He thanked all of the volunteers who worked on the elections.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Twenty-Four was ADOPTED.

ARTICLE TWENTY-FIVE:

To see if the Town will appropriate the sum of \$10,000 as the Town's share for the replacement of the play structure at the Ray School to be used in part by the Town Parks and Recreation Department for Town programs.

J.B. Wilkins, the Vice-Chair of the Hanover Parks and Recreation Board, moved that the Town vote to appropriate the sum of \$10,000 as the Town's share for the replacement of the play structure at the Ray School to be used in part by the Town Parks and Recreation Department for Town programs. Selectman Black seconded the motion.

Ms. Wilkins explained that the Hanover Parks and Recreation Department supports the appropriation of \$10,000 towards the renovating/replacing of the Ray School Playspace. This is a portion of the required \$68,000. The remainder of this money will come from other sources.

Ms. Heidi Eldred stated that she has been a part of the committee that has been evaluating the existing Play Space structure over the past year. She indicated that the present structure has many safety deficiencies. Ms. Eldred noted that the committee was looking at various long-term solutions which include rebuilding the play structure from scratch, a new structure, or a combination of both. She commented that the Play Space has been a wonderful asset not only to the Ray School children but to the community at large.

Elizabeth Torrey spoke on behalf of the Hanover School Board, indicating the Board is in support of this project.

Ann James voiced her concerns that the present Play Space had only lasted for a period of ten years, and wondered if an agreement could be made that the contractor building the new playground could be held responsible for the construction of the playground.

Ms. Black stated that the problem lies with the playground being an old wooden structure, and noted that the new proposed structure is not wooden, requiring only minimal maintenance throughout the year, with the parts being guaranteed.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Twenty-Five was ADOPTED.

ARTICLE TWENTY-SIX:

To see if the Town will approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on February 22, 1996, between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 I.A.F.F. covering three fiscal years 1996-97, 1997-98 and 1998 - 1999. This contract involves an estimated increase in cost items of \$6,920 in fiscal year 1996-97 over 1995-96 for employees included, with a wage increase of 2.5% for all employees with a contribution to the cost of medical insurance coverage. The contract involves an estimated cost increase of \$9,128 in fiscal year 1997-98 over 1996-97 for all employees included, with a wage increase of 3% and a contribution toward the cost of medical insurance coverage. The contract involves an estimated cost increase of \$8,770 in fiscal year 1998-1999 over 1997-1998 for all employees included with a wage increase of 3% and a contribution towards the cost of medical insurance coverage. (The purpose of this Article is to obligate the Town for the costs specified for three fiscal years.)

Selectman Connolly moved that the Town vote to approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on February 22, 1996, between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 I.A.F.F. covering three fiscal years 1996-97, 1997-98 and 1998 - 1999. This contract involves an estimated increase in cost items of \$6,920 in fiscal year 1996-97 over 1995-96

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Ms. Connolly explained that on February 22, 1996 the Selectmen unanimously approved the agreement between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 providing for wage increases of 2.5%, 3% and 3% for the next three years. The agreement also provides for additional contribution to medical insurance coverage. The Selectmen believe this to be a fair agreement in line with the remainder of the Town employee remuneration and ask the voters to approve the funding of this agreement.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Twenty-Six was ADOPTED.

ARTICLE TWENTY-SEVEN:

To see if the Town will vote to sell to Bradford Oil Company for \$12,500 the triangular parcel of land, being approximately 2,500 square feet, lying southerly of Bradford Oil Company's Go-Go Mart on Medical Center Drive and northerly of Medical Center Drive itself, subject to all current easements. The southerly bond of the triangular portion would abut the northerly bound of the portion of Medical Center Drive .

Selectman Nelson moved that the Town vote to sell to Bradford Oil Company for \$12,500 the triangular parcel of land, being approximately 2,500 square feet, lying southerly of Bradford Oil Company's Go-Go Mart on Medical Center Drive and northerly of Medical Center Drive itself, subject to all current easements. Selectman Black seconded the motion.

Mr. Nelson explained that when the Medical Center Drive was constructed in 1991 as the access road to DHMC, a small triangle of land was left between the road and the Go Go Mart owned by Bradford Oil Company. This article would allow Bradford Oil Company to purchase the small sliver of land for \$12,500. The Selectmen unanimously approve this article.

Senator Reubens asked how the valuation of the property was determined. Mr. Nelson stated that the selectmen had negotiated what they felt was a reasonable figure and had arrived at \$12,500.

There was no further discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and Article Twenty-Seven was ADOPTED.

ARTICLE TWENTY-EIGHT:

To see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means.

Elizabeth Crory moved that the Town vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Selectman Connolly seconded the motion.

Ms. Crory explained that if the Town votes to adopt Article Twenty-Eight it would be joining towns all over the State. We are urging the New Hampshire legislature and National Congress to pay attention to the fact that we are concerned about the influence of money in politics. We would urge limitation on all forms of contributions to candidates with maximum spending limits per election.

Dan Nelson suggested that Town Meeting should be careful regarding issues about which we would vote to advise the State legislature or National legislature.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion PASSED and Article Twenty-Eight was ADOPTED.

ARTICLE TWENTY-NINE:

OTHER BUSINESS

Regarding position papers, Selectman Black asked the Town Meeting attendees whether they would like this tradition to continue.

Bob Norman indicated there should be a means by which those opposed to the Board's position can express themselves.

York Brown congratulated the Board of Selectmen for offering their positions on the issues, stating that he felt it was an important function. He noted that it was important for the public to know the Selectmen's positions and that the position papers are a way of presenting information for the public's consideration.

Mr. Stanley Udy expressed surprise that this issue even came up, and that he had believed it was the selectmen's job to present position papers to supplement and explain their positions on the issues.

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Town Meeting
5/14/96

Joanne Faulk commented that another option rather than position papers would be to have a meeting a week or two before voting so that many more people are informed about the issues.

Attorney Waugh indicated that he felt it would be very helpful to the voters if there were a way to inform them of opposing views.

The Moderator asked for any other business. Hearing none, he would entertain a motion to permanently dissolve this meeting. The motion was made by the Moderator and seconded by Selectman Nelson. The motion carried and the meeting was dissolved at 8:35 p.m.

Respectfully submitted,



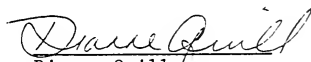
Dianne Quill
Town Clerk

Taken and Transcribed by:
Lancy A. Richards

OTE:

The hours of voting on Article Twelve (the bond issue) were:

7:00 p.m. to 8:15 p.m.



Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 1996

RESOLUTION

DEBRA AND ROB GRABILL

Presented by J. B. Wilkins

Of this couple, friends tell us:

"They are both very positive, active forces in all areas that they participate in. They do not complain, but seek ways to be helpful and supportive of changes and improvements. You couldn't find two more upbeat, energetic people who are willing to give everything they can for others."

We were hoping to have both of our recipients here tonight, but one of them couldn't be here...he's at a soccer game, volunteering! But I know she is here... We are presenting our award tonight to:

Rob and Debra Grabill

Rob has coached or assisted in numerous sports in the Upper Valley: baseball, recreation soccer, basketball, and lightning soccer.

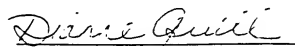
A quote from friends: "Rob is a role model for kids and parents in terms of good sportsmanship skills. He sets the tone and sets a strong message for both players and parents. He plays all of his players fairly, requires all players to be positive team members, and gets the total respect from the kids and their families."

As a member of both the Dresden and Hanover School Boards, Debra has served innumerable hours on committees and in meetings. She very ably served as the Dresden Board representative on the Board of Hanover Parks and Recreation. When Debra was praised by Peter Guillete at the close of her School Board tenure, he said, "She is a perfect example of excellent boardsmanship." We heartily agree.

Both Debra and Rob serve the community in many and various ways, and we thank them for it all. A final quote, from an informative friend, "They truly care about others. They are there to help when there are illnesses or deaths in families, with meals, words of comfort, and any other support that may be needed."

Debra and Rob Grabill are wonderful examples of involved, caring members of our community and we thank them.

A True Copy, Attest


Dianne Quill, Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 1996

RESOLUTION

MICHEL WHITCOMB

Presented by Marilyn W. Black

On June 1st of this year Captain Michel Whitcomb will retire from his position as Captain with the Hanover Fire Department. He arrived in Hanover in 1969 from Littleton, New Hampshire, and began his twenty-seven year tenure. During his years with the department, Mike has performed a variety of duties. He served as training officer for many years, and in the late eighties, he switched his area of concentration to become the department's Communication Officer. As such, he has had the responsibility of keeping the municipal fire alarm system, and the department's radios and pagers in excellent working order.

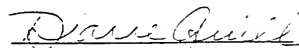
Captain Whitcomb's talents reached far beyond his firefighting duties, and by sharing these talents with us he has greatly benefitted the town and the department. Possessing superb mechanical abilities, Mike has created the trailer for the all-terrain vehicle (if you know welding, you should see the beautiful aluminum welds he has done), he has devised a system for hanging a banner across Main Street, he has rebuilt a dilapidated snow mobile trailer, and he has created a "smokehouse" for firefighting training.

Mike's leadership abilities led him to the position of Captain, and second in command, in charge of the department when the Chief is away. His leadership skills and teachings have extended to the next generation of Whitcombs, as daughter Lisa has just been elected a member of the Lyme School Board, following her father's model of contributing to the greater community.

Mike's dedication and talents will be missed, and we wish him well as he heads towards his new life without having to answer the call when the bell rings.

Thanks for twenty-seven years, Mike!

A True Copy, Attest


Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P. O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 1996

RESOLUTION

DAN LAHAYE

Presented by Marilyn W. Black

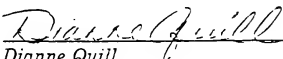
April first of this year ended a productive and happy era in the history of Hanover's Public Works Department with the retirement of Dan Lahaye, our Commissioner of Gravel Roads. Dan came to work for Hanover in 1960, and has performed just about every job that needed to be done since that time.

"Mr. Grader" has not only cared for all the gravel roads in town, but he has been an ambassador of good will while performing his duties. Generations of children have hopped aboard the big grader as he smoothed out the roads, and he was always available to help out in snowstorms.

Not only did he serve our rural population well, Dan served as a volunteer fireman, played Santa at Fire Department parties, was a delegate from Hanover to the NH State Fireman's Association for over fifteen years, and was a most popular tour guide at the public works facility for school groups. Dan was at his best when placing a small child on a big seat of a huge piece of equipment. The town employee picnics were famous for his chicken barbecues, and no one could manage the 1926 steamer for thawing culverts the way Dan did.

With his pipe in his teeth, a twinkle in his eye, and a baseball cap pulled down on his head, Dan has become a fixture in town. He always gave 110%, never complained, and would happily announce to all that Hanover was a great town in which to work. Crammed full of Yankee know how, Dan personified the Old Yankee Work Ethic, and never met a challenge he wouldn't accept, or a task too difficult. He was one of a breed of native originals, and Hanover is certainly a better town for having Dan Lahaye in its employ for thirty-six years. We shall miss his humor, his dedication to his job, and his presence. Thanks Dan for everything!

A True Copy, Attest


Dianne Quill
Town Clerk



HANOVER, NEW HAMPSHIRE 03755
P.O. BOX 483 603/643-4123

HANOVER TOWN MEETING
MAY 1996

RESOLUTION

DOROTHY BEHLEN HEINRICHS

Presented by Katherine S. Connolly


Dorothy Behlen and her identical twin were born and brought up in Cincinnati, Ohio. Upon graduating from Miami University of Ohio she moved to Washington, DC to begin a career in Conservation. In the succeeding years she worked at the International Conservation Fund, the Nature Conservancy, the American Farmland Trust, and the American Forestry Association. As Director of Big Trees it was at the latter position that she encountered Jay Heinrichs and after four years of courtship became Dorothy Behlen Heinrichs.

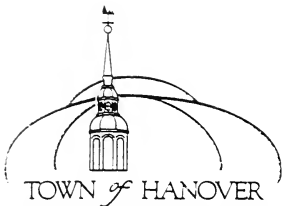
After the birth of another Dorothy Heinrichs, Jay and Dorothy moved to Hanover in 1986, Jay as editor of the Dartmouth Alumni Magazine. After getting over the shock of her first view of Hanover through a November snowstorm Dorothy joined our community and commenced to work on the Vermont Nature Conservancy and Montshire Museum and added George Heinrichs to our population.

In 1992 the then Board of Selectmen decided to try to lower the average age of the board by enticing a younger member to join us and give us a point of view more closely associated with the younger members of our Town. We are exceedingly fortunate that Dorothy answered that call. She has worked tirelessly since her election serving on the Conservation Commission, the Recycling Committee and the Howe Library Board of Trustees. In addition to serving on the established boards Dorothy has done us a great service in helping to produce a comprehensive "After School" report detailing our needs and deficiencies and the resources available to help us to continue to address the problems created by more youngsters needing more resources outside of the home. Another achievement was the creation of the trail through the land of Dartmouth College and Berrill Farms replacing Town Highway #38, an effort which required coordination of many occasionally reluctant factions.

Upon occasion we have been a seven person group, including young Dorothy and George, two very game youngsters, who put up with being dragooned into official duties with great good nature and we thank them. Our thanks also to Jay Heinrichs whose base-holding capacity allowed us to monopolize Dorothy's time and energies. We will miss the occasionally zany and unfailing good humor and energetic intelligence that has brightened our meetings and certainly lightened our burdens for the past four years. Thank You Dorothy, it has been a pleasure to have served with you even for so short a time.

A True Copy, Attest


Dianne Quill, Town Clerk



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*HANOVER TOWN MEETING
MAY 1996*

RESOLUTION

CLIFFORD R. VERMILYA

Presented by Marilyn W. Black

When the New Hampshire legislators wrote the legislation creating the town manager form of government, they did so with Cliff Vermilya as the model. That RSA gave the manager the authority to supervise the property and business affairs of the town, as well as to perform the duties of Civil Defense Director, Director of the Housing Authority, Tax Collector and Overseer of the Poor.

Cliff has done all those things, and done them well. Many words have been written and spoken about him since he announced his retirement, and to do a repeat performance of those testimonials would take much too long for the time this meeting allows.

So, I'm certain all of you join me in extending to him our thanks for his stewardship of our town for the past twelve years, and to ask him the one remaining question, "Why didn't we get a baker's dozen from you?" Thanks Cliff, for everything!

A True Copy, Attest

Dianne Quill
Dianne Quill
Town Clerk

HANOVER ORGANIZATIONS

Bach Study Group (choral group)	Joan Snell	643-3347
Campion Community Ice Rink		643-1222
CATV-6 (Community Access TV)		643-2288
Chamber of Commerce, Hanover	Clint Bean	643-3115
Child Care Project	Patti Robbins	646-3233
Christmas Mystery Pageant	Janice O'Donnell	643-2729
Cradle & Crayon Child Care	Jen Eilertsen	646-4242
Dartmouth College Child Care	Jeff Robbins	643-4490
DHMC Auxiliary Volunteer Services	Helen Bridge	650-7056
David's House	Jane DeGange	643-2298
Democratic Committee-Hanover	Bernie Benn	643-5058
Fitness First	Grace Hill	643-4059
Fitness & Lifestyle Improvement Program (FLIP)		646-2478
Five College Booksale	Marilyn Hunter	643-0268
Ford Sayre Ski Council Hotline		643-2226
Friends of Hopkins Center & Hood Museum		646-2006
Handel Society	Debby Cromwell	643-6452
Hanover After School Program (HASP)	Bonna Wieler	643-2411
Hanover Boy Scouts	Yorke Brown	643-4950
Hanover Chamber Orchestra Society	Carlos Galvin	649-2042
Hanover Community Counselor	Dena Romero	643-5517
Hanover Cub Scouts	John Farnham	643-9328
Hanover Garden Club	Katie Eaton	643-5511
Hanover Historical Society	Joanne Pomeroy	643-3074
Hanover Hockey Association	Randy Mudge	643-2076
Hanover Improvement Society	Tom Byrne	643-2408
Hanover Nursery School	Barbara Roth	643-3315
Hanover Recreation Department	Hank Tenney	643-5315
Hanover Recycles	Town Office	643-4123
Hanover Schools Volunteer Program	Debby Cromwell	643-2784
Hanover Senior Citizens Center	Gail Schaal	643-5531
Hanover Terrace Healthcare		643-2854
Hanover Trails Association	Tom Byrne	643-2408
Hampshire Cooperative Nursery School		643-4640
Hay Days Summer Camp	Richard Barff	643-2711
High Horses Therapeutic Riding Prgm	Susanne Haseman	643-4376
ILEAD (Inst.Lifelong Learning at Dartmouth)	Lisa King	646-3625
Interfaith Fellowship Breakfast	Maureen Hall	643-4215
International Womens Club	Nazy Martin	643-3302
Kendal at Hanover	Shirley Page	643-8900
LaPetite Creche Child Care		643-3144
League of New Hampshire Crafts		643-5050
League of Women Voters	Beth Odence	643-9528
Ledyard Canoe Club	Brian Kunz	643-6709
Paperbag Lunch Club	Gail Schaal	643-5531
Republican Committee-Hanover	Fred Carlton	643-0361
Rotary Club-Hanover	Jim Mitchell	643-2121
Sierra Club	Bob Norman	646-2762
Storrs Pond Recreation Area		643-2134
Toddlers' Morning Out (TMO)	Jan Winslow	643-6747
Tucker Foundation At Dartmouth		646-3350
Upper Valley Early Music Group	Barbara Prescott	643-9345
Upper Valley Hostel		643-3277
Upper Valley Land Trust	Jeanie McIntyre	643-6626
Upper Valley Women's Soccer	J. B. Wilkins	643-4091
Youth In Action	Kathy Geraghty	643-4313



STOP

Don't forget
Town Meeting
Tuesday, May

13

7:00 P.M.

HHS Gym